

**AGENDA**  
**Budget and Resource Development Subcommittee**

Location: W-248

May 11<sup>th</sup> 2012, 9:00- 10:00 am

Chair: Buran Haidar

*Note room change and meeting time*

**Strategic Goal\***

A. Approval of agenda and previous minutes

B. Reports

- None

C. Old business

- Budget & Resource allocation model  
Update on Enrollment Management and FTEF Allocation 5.1

D. New business

- Resource Development- Alternate Resources Process & Tracking 5.1 & 5.2
- Mapping of BRDS Functions 5.4
- BRDS Accomplishments 5.1

E. Announcements

- Next meeting: Aug. 31<sup>st</sup>, 2012 at 10:30am-12:00 pm, S5-104

F. Adjourn

*\*San Diego Miramar College 2007–2013 Strategic Goal #5:  
Refine the college's integrated planning process*

**Strategies**

**5.1** Improve and strengthen the integrated college planning process driven by the college's Strategic Plan. This efficient and accountable process facilitates transparent college wide planning, budgeting and resource allocation.

**5.2** Develop a process for evaluating and responding to alternate sources of funding.

**5.3** Strengthen coordination with the District to maintain equitable, courteous and quality service delivery to students, especially during state and local budget crises, and preparedness for unexpected catastrophic events.

**5.4** Continue to refine the college participatory governance structure processes and activities to align with the formalized integrated college planning process.