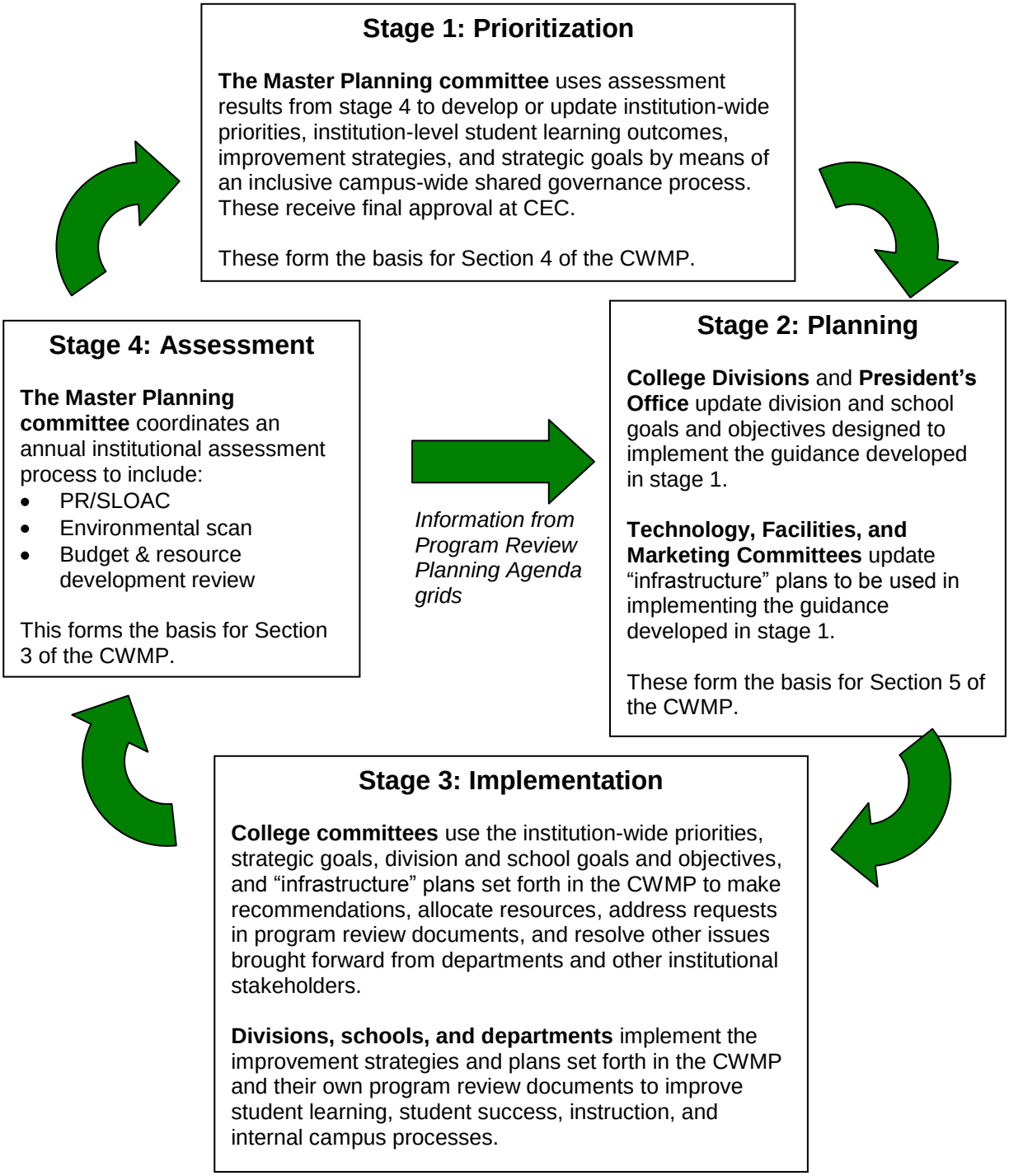
Miramar College Master Planning Process

DRAFT

The Master Planning Cycle



College-Wide Master Plan Preparation Timeline

Month	Task
July (or earlier)	• PR/SLOAC Subcommittee completes program review and SLO assessment cycle from previous academic year • Research Subcommittee completes environmental scan • Budget & Resource Development Subcommittee completes budget assessment and exploration of additional funding possibilities
August	• Section 2 completed by Master Planning Committee
September	• Section 3 completed by PR/SLOAC, Research, and Budget Subcommittees
October November	• Master Planning Committee uses assessment results presented in Section 3 to develop institution-wide priorities, institution-level student learning outcomes, improvement strategies, and strategic goals by means of an inclusive campus-wide shared governance process. These form the basis for Section 4.
December	• Section 4 completed and adopted at CEC.
January February March	• College Divisions update divisional plans designed to implement the priorities and goals in Section 4. • Budget & Resource Development Subcommittee incorporates priorities and goals in Section 4 into budget development process. • Responsible college committees update Technology, Facilities, and Marketing plans designed to implement the priorities and goals in Section 4. These form the basis for Section 5.
April	• Section 5a completed by College Divisions and Schools. • Section 5b completed by Technology, Facilities, and Marketing Committees.
May	• Sections 1, 6, and 7 completed by Master Planning Committee. • Consolidated draft of CWMP completed by Master Planning Committee and presented to campus for comment.
June	• Final draft of CWMP completed • CWMP adopted by CEC • CWMP presented / distributed to campus for implementation during the following academic year.