





2018-2019: STUDENT SUCCESS

Welcome Back Convocation • Fall 2018
SAN DIEGO MIRAMAR COLLEGE

Thursday, August 16, 2018 • 8:00 AM - 1:00 PM • L-105

2018 Fall Convocation Program

Thursday, August 16, 2018 8:00 AM – 1:00 PM L-105 Master of Ceremonies: Steve Quis



Continental Breakfast 8:00 a.m. – 8:30 a.m. LLRC Rear Courtyard	AB 705 Interactive Session by BSI Subcommittee 10:10 a.m. – 11:10 a.m. Stefanie Johnson Shipman Anne Gloag
Welcome Remarks	Accreditation Update
Greetings	District Delegate Greeting
"College Culture Remix"	2018-2019 Budget Update 11:45 a.m. – 12:00 p.m. Brett Bell
Best Practices by Fire & EMGM Faculty 9:50 a.m. – 10:10 a.m. Darren Hall	Lunch



Fall 2018 Convocation







- ► FTES is on target to grow almost 1% districtwide in 2017-2018 compared to 2016-2017.
- Miramar College is projected to reach 10,000 FTES as a result of an accelerated growth strategy that will move Miramar to a medium size college.

Annual Projected

	2016-2017	2017-2018	% Change 2016-2017 to 2017-2018	% Change 2013-2014 to 2017-2018
City College/ECC	10,486	10,333	-1.5%	-1.2%
Mesa College	15,258	15,104	-1.0%	-1.7%
Miramar College	9,260	10,084	8.9%	32.6%
Continuing Education	8,518	8,137	-4.5%	0.6%
Districtwide	43,522	43,869*	0.8%	5.7%

*Includes F-Factor

Source: SDCCD Information System
Note: 2017-2018 data are a combination of actuals and projections.





Collaboration & Teamwork is the Key!

Growth & Expansion

Core Values: Family

Respect

Trust

Honest

Being Civil











Next:



1.) Hiring of Full-Time Faculty Expeditiously



Next:



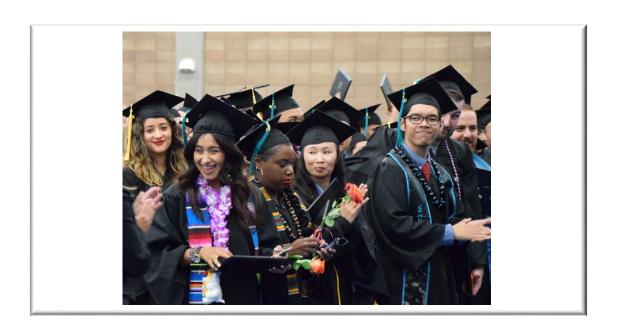
2.) Sustaining Enrollment Growth



Next:



3.) Focusing on Student Success



How?

