

AGENDA (amended)
Budget and Resource Development Subcommittee

Location: S5-104

March 30th 2012, 10:30 am- 12:00 pm

- A. Approval of agenda and previous minutes
- B. Reports
 - Budget Update - Brett Bell (*Tentative*)
- C. Old business
 - None
- D. New business
 - Budget & Resource allocation model (*Strategic Plan 5.1*)
 - Resource Development (*Strategic Plan 5.2*)
- E. Announcements
 - Next meeting: April 20th, 2012 at 10:30am-12:00 pm, S5-104
- F. Adjourn