

# SAN DIEGO MIRAMAR COLLEGE

## Budget and Resource Development Sub-committee

April 15, 2021  
10:30a.m - 12:00p.m.,

ZOOM <https://cccconfer.zoom.us/j/98041021149?pwd=TE9lV09yUUZPSDVjOUlNUkJRaFVHZz09>

Password: 245737

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### Committee Members:

Brett Bell, Channing Booth, Kandice Brandt, Michael Brown, Berta Cuaron, Dawn Diskin, Adrian Gonzales, Darren Hall, Kurt Hill, Denise Kapitzke, Alanna Milner, Max Moore, Laura Murphy, Bill Pacheco, Morgan Volek

### AGENDA

- I. Approval of the Agenda
- II. Approval of Past Meeting Minutes
- III. Old Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	DRAFT - Annual Budget Report	3	Bell, Diskin
2)	2021-2022 Budget Update	3	Bell, Diskin

### IV. New Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	School Budgeting	3	Booth
2)	CARES Act Update	3	Bell, Diskin

### V. Announcements

VI. Next Meeting  
May 7, 2021

### VII. Adjourn

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#### San Diego Miramar College Fall 2020-Spring 2027 Strategic Goals

- 1) **Pathways** - Provide student-centered pathways that are responsive to change and focus on student learning, equity, and success
- 2) **Engagement** - Enhance the college experience by providing student-centered programs, services, and activities that close achievement gaps, engage students, and remove barriers to their success
- 3) **Organizational Health** - Strengthen Institutional Effectiveness through planning, outcomes assessment, and program review processes in efforts to enhance data-informed decision making
- 4) **Relationship Cultivation** - Build and sustain a college culture that strengthens participatory governance, equity efforts, and community partnerships
- 5) **Diversity, Equity, and Inclusion** - Build an environment that embraces diversity, equity, inclusion, anti-racism, and social justice for the benefit of the college community