

CCC Funding Formula Projections

District	2017-18 General Apportionments	2018-19 New Formula ^{1, 2}	Difference from 2017-18	2019-20 New Formula ^{1, 2}	Difference from 2017-18	Contextual Descriptors Only ³			
						Pell Grant and AB 540 Students	Pell and AB 540 Students as Pct of Credit FTES	Associate Degree Awards	Associate Degrees as Pct of Credit FTES
Allan Hancock	\$58,411,385	\$62,958,421	\$4,547,036	\$65,235,303	\$6,823,918	3,782	50%	1,076	14%
Antelope	\$62,349,983	\$76,901,510	\$14,551,527	\$79,881,583	\$17,531,600	8,287	71%	1,303	11%
Barstow	\$18,677,674	\$22,255,207	\$3,577,533	\$22,576,151	\$3,898,477	2,231	91%	274	11%
Butte	\$57,709,394	\$64,942,574	\$7,233,180	\$67,067,148	\$9,357,754	5,849	61%	1,152	12%
Cabrillo	\$61,224,556	\$62,883,741	\$1,659,185	\$61,224,556	\$0	3,564	39%	1,035	11%
Cerritos	\$93,421,450	\$109,789,351	\$16,367,901	\$114,664,533	\$21,243,083	12,364	71%	1,090	6%
Chabot-Las Positas	\$100,588,882	\$103,314,841	\$2,725,959	\$100,588,882	\$0	5,148	29%	1,351	8%
Chaffey	\$93,661,793	\$105,166,578	\$11,504,785	\$109,245,698	\$15,583,905	9,382	61%	1,775	11%
Citrus	\$68,231,528	\$79,619,404	\$11,387,876	\$85,020,737	\$16,789,209	5,249	46%	2,170	19%
Coast	\$184,852,245	\$208,341,629	\$23,489,384	\$221,172,145	\$36,319,900	13,021	40%	4,212	13%
Compton ⁴	\$36,634,660	\$37,627,459	\$992,799	\$39,886,960	\$3,252,300	3,486	58%	493	8%
Contra Costa	\$166,240,061	\$170,745,167	\$4,505,106	\$173,105,937	\$6,865,876	11,104	38%	2,308	8%
Copper Mountain	\$12,714,309	\$14,373,124	\$1,658,815	\$14,885,372	\$2,171,063	1,115	80%	145	10%
Desert	\$57,689,085	\$62,013,493	\$4,324,408	\$68,528,807	\$10,839,722	5,610	67%	428	5%
El Camino	\$114,075,864	\$118,352,491	\$4,276,627	\$127,061,083	\$12,985,219	11,434	59%	2,434	13%
Feather River	\$13,507,838	\$14,634,631	\$1,126,793	\$15,159,279	\$1,651,441	438	28%	166	11%
Foothill	\$147,883,707	\$151,891,355	\$4,007,648	\$147,883,707	\$0	7,707	29%	2,085	8%
Gavilan	\$32,622,846	\$34,679,028	\$2,056,182	\$36,190,148	\$3,567,302	1,979	46%	365	9%
Glendale	\$88,201,770	\$92,224,316	\$4,022,546	\$94,995,046	\$6,793,276	6,955	62%	382	3%
Grossmont	\$109,366,314	\$118,496,869	\$9,130,555	\$121,700,943	\$12,334,629	9,253	49%	2,125	11%
Hartnell	\$43,047,457	\$47,776,792	\$4,729,335	\$49,650,138	\$6,602,681	3,788	52%	550	8%
Imperial	\$41,170,072	\$50,107,436	\$8,937,364	\$52,896,037	\$11,725,965	5,364	79%	952	14%
Kern	\$132,978,576	\$145,958,221	\$12,979,645	\$151,511,022	\$18,532,446	14,293	69%	1,329	6%
Lake Tahoe	\$14,309,803	\$16,858,633	\$2,548,830	\$17,180,172	\$2,870,369	805	50%	97	6%
Lassen	\$13,422,246	\$16,846,831	\$3,424,585	\$17,532,302	\$4,110,056	490	38%	206	16%
Long Beach	\$119,094,805	\$122,322,274	\$3,227,469	\$119,094,805	\$0	10,905	59%	749	4%
Los Angeles	\$605,758,759	\$677,477,450	\$71,718,691	\$702,443,385	\$96,684,626	56,349	56%	8,927	9%
Los Rios	\$303,898,408	\$312,134,055	\$8,235,647	\$316,819,845	\$12,921,437	22,948	48%	4,597	10%

CCC Funding Formula Projections

District	2017-18 General Apportionments	2018-19 New Formula ^{1,2}	Difference from 2017-18	2019-20 New Formula ^{1,2}	Difference from 2017-18	Contextual Descriptors Only ³			
						Pell Grant and AB 540 Students	Pell and AB 540 Students as Pct of Credit FTES	Associate Degree Awards	Associate Degrees as Pct of Credit FTES
Marin	\$25,602,279	\$25,602,279	\$0	\$25,602,279	\$0	1,323	37%	203	6%
Mendocino	\$22,134,847	\$24,072,961	\$1,938,114	\$25,107,093	\$2,972,246	1,456	58%	233	9%
Merced	\$56,484,964	\$61,882,822	\$5,397,858	\$63,639,265	\$7,154,301	5,580	68%	632	8%
MiraCosta	\$63,527,213	\$69,247,867	\$5,720,654	\$73,433,984	\$9,906,771	4,780	45%	928	9%
Monterey	\$38,872,008	\$39,925,439	\$1,053,431	\$38,872,008	\$0	2,025	35%	356	6%
Mt. San Antonio	\$177,811,661	\$182,810,875	\$4,999,214	\$195,974,884	\$18,163,223	12,933	52%	1,685	7%
Mt. San Jacinto	\$71,502,946	\$77,897,384	\$6,394,438	\$80,724,828	\$9,221,882	7,091	63%	1,668	15%
Napa	\$31,613,882	\$33,070,088	\$1,456,206	\$34,137,235	\$2,523,353	1,796	36%	521	10%
North Orange	\$202,015,331	\$207,489,946	\$5,474,615	\$202,015,331	\$0	13,809	46%	1,892	6%
Ohlone	\$48,754,594	\$50,075,843	\$1,321,249	\$48,754,594	\$0	1,767	25%	720	10%
Palo Verde	\$16,242,040	\$20,685,526	\$4,443,486	\$21,824,025	\$5,581,985	288	15%	133	7%
Palomar	\$103,569,866	\$106,376,609	\$2,806,743	\$103,569,866	\$0	5,350	34%	1,606	10%
Pasadena	\$135,681,648	\$143,920,717	\$8,239,069	\$151,598,660	\$15,917,012	10,619	48%	3,090	14%
Peralta	\$118,390,568	\$121,598,952	\$3,208,384	\$127,816,599	\$9,426,031	8,182	42%	1,278	7%
Rancho Santiago	\$163,128,127	\$176,229,607	\$13,101,480	\$184,214,857	\$21,086,730	7,748	35%	2,989	13%
Redwoods	\$26,892,157	\$28,567,151	\$1,674,994	\$28,652,653	\$1,760,496	2,410	69%	424	12%
Rio Hondo	\$74,378,241	\$76,393,891	\$2,015,650	\$79,168,103	\$4,789,862	5,466	44%	956	8%
Riverside	\$169,708,804	\$176,864,698	\$7,155,894	\$182,995,456	\$13,286,652	15,450	54%	3,477	12%
San Bernardino	\$88,599,228	\$97,525,790	\$8,926,562	\$103,805,982	\$15,206,754	7,085	46%	1,536	10%
San Diego	\$248,211,771	\$257,534,932	\$9,323,161	\$266,181,383	\$17,969,612	15,826	45%	2,010	6%
San Francisco	\$124,029,738	\$129,696,748	\$5,667,010	\$137,982,511	\$13,952,773	5,188	25%	1,116	5%
San Joaquin Delta	\$90,286,179	\$98,415,947	\$8,129,768	\$103,522,574	\$13,236,395	7,356	46%	2,631	16%
San Jose	\$71,024,603	\$72,802,419	\$1,777,816	\$75,692,552	\$4,667,949	5,487	48%	744	6%
San Luis Obispo	\$48,676,957	\$49,996,103	\$1,319,146	\$50,317,816	\$1,640,859	2,668	33%	674	8%
San Mateo	\$98,269,691	\$98,269,691	\$0	\$98,269,691	\$0	4,709	27%	1,375	8%
Santa Barbara	\$72,913,606	\$79,529,308	\$6,615,702	\$81,085,268	\$8,171,662	4,696	37%	1,984	16%
Santa Clarita	\$94,230,775	\$97,120,834	\$2,890,059	\$103,692,527	\$9,461,752	5,377	35%	1,395	9%

CCC Funding Formula Projections

District	2017-18 General Apportionments	2018-19 New Formula ^{1, 2}	Difference from 2017-18	2019-20 New Formula ^{1, 2}	Difference from 2017-18	Contextual Descriptors Only ³			
						Pell Grant and AB 540 Students	Pell and AB 540 Students as Pct of Credit FTES	Associate Degree Awards	Associate Degrees as Pct of Credit FTES
Santa Monica	\$129,892,581	\$133,412,670	\$3,520,089	\$131,179,776	\$1,287,195	9,408	44%	2,064	10%
Sequoias	\$60,049,359	\$69,487,821	\$9,438,462	\$73,377,418	\$13,328,059	6,252	70%	949	11%
Shasta Tehama	\$41,780,732	\$46,218,590	\$4,437,858	\$47,767,781	\$5,987,049	3,968	67%	616	10%
Sierra	\$84,769,405	\$88,351,087	\$3,581,682	\$93,340,208	\$8,570,803	6,568	45%	2,004	14%
Siskiyou	\$18,459,030	\$20,167,817	\$1,708,787	\$21,535,671	\$3,076,641	852	36%	223	9%
Solano	\$48,527,054	\$49,842,137	\$1,315,083	\$49,960,928	\$1,433,874	2,264	28%	1,153	14%
Sonoma	\$106,857,222	\$109,753,053	\$2,895,831	\$106,857,222	\$0	4,612	28%	1,522	9%
South Orange County ⁵	\$152,643,185	\$152,643,185	\$0	\$156,020,419	\$3,377,234	7,476	35%	2,010	9%
Southwestern	\$92,594,035	\$95,103,333	\$2,509,298	\$97,608,564	\$5,014,529	7,451	55%	1,043	8%
State Center	\$170,760,731	\$183,450,407	\$12,689,676	\$192,568,890	\$21,808,159	17,521	61%	1,304	5%
Ventura	\$151,132,746	\$163,507,587	\$12,374,841	\$170,478,600	\$19,345,854	10,484	40%	3,518	13%
Victor Valley	\$55,581,067	\$66,415,901	\$10,834,834	\$69,003,001	\$13,421,934	7,542	83%	968	11%
West Hills	\$36,928,292	\$43,394,317	\$6,466,025	\$45,319,546	\$8,391,254	3,599	73%	762	15%
West Kern	\$23,826,196	\$25,402,604	\$1,576,408	\$26,878,983	\$3,052,787	1,463	58%	360	14%
West Valley ⁵	\$75,117,119	\$75,117,119	\$0	\$75,117,119	\$0	3,177	26%	616	5%
Yosemite	\$95,601,426	\$102,609,748	\$7,008,322	\$107,120,988	\$11,519,562	9,725	60%	1,340	8%
Yuba	\$49,594,659	\$55,667,403	\$6,072,744	\$57,144,596	\$7,549,937	4,786	64%	1,061	14%
Statewide Total	\$6,728,414,033	\$7,184,842,088	\$456,428,055	\$7,403,133,461	\$674,719,428	516,513	48.04%	101,545	9.44%

Notes

¹ In 2018-19, districts that would grow less than 2.71% from 2017-18 to 2018-19 will receive one-time discretionary resources equal to a year-over-year growth of 2.71%. In 2019-20, districts will be held harmless to the level of funding the district received in 2017-18. In 2020-21 and each year thereafter, each district will be held harmless to their 2017-18 per-FTES rate multiplied by the district's new FTES.

² Projections are based on minor enrollment adjustments and the use of five-year averages to establish trends for supplemental and student success metrics.

³ Districts with high enrollment of Pell Grant and AB 540 students as a percent of credit FTES and associate degrees as a percent of credit FTES generally display higher allocations under the proposed new formula. This is for display purposes only intended to provide context for differences in growth between districts.

⁴ Until 2024-25, Compton CCD and San Francisco CCD will receive the greater of the revised funding formula or the 2017-18 general apportionment amount with COLA to reflect statutory provisions specific to these districts.

⁵ These are Basic Aid districts that are projected to have total revenue in each year that is in excess of what is displayed on this chart.