CCC Funding Formula Factors for May Revision

Base Allocation: 60%

	18-19 Rates
Base Credit Rate with COLA	$ 3,024

5300

Non credit remains the same

Supplemental Allocation: 20%

Supplemental Metrics	Points (a)	Total Counts[1] (b)	Total Points (c) = (a) * (b)	Total Dollars (d) = (c) * $1,526	%-to-Total
Pell Grant and AB 540 Students	1	525,146	525,146	$ 801,395,769	57%
California Promise Grant Students (Ages 25+)	1	401,176	401,176	$ 612,211,652	43%
Total	2.0	926,322	926,322	$ 1,413,607,421	100%
Supplemental Rate Per Point - 18-19	$ 1,526				

Student Success Incentive Allocation: 20%

Success Metrics (15%)	Points (a)	Total Counts[1] (b)	Total Points (c) = (a) * (b)	Total Dollars (d) = (c) * $876	%-to-Total
Associate degree	3	104,926	314,777	$ 275,598,700	26%
Associate degree for transfer	4	41,917	167,667	$ 146,798,829	14%
Credit certificates requiring 18+ units	2	69,022	138,044	$ 120,862,926	11%
Completion of 9 CTE units	1	191,602	191,602	$ 167,754,646	16%
Transfer to 4-year institutions	1.5	106,002	159,004	$ 139,213,456	13%
Completion of transfer-level math and English	2	21,295	42,590	$ 37,289,089	4%
Attainment of regional living wage	1	197,237	197,237	$ 172,687,919	16%
Total	14.5	732,001	1,210,921	$ 1,060,205,565	100%
Success Rate per Point - 18-19	$ 876				

Success Equity Metrics[2] (5%)	Points (a)	Total Counts[1] (b)	Total Points (c) = (a) * (b)	Total Dollars (d) = (c) * $660	%-to-Total
Associate degree - Pell students	3	56,224	168,672	$ 111,262,296	31%
Associate degree for transfer - Pell students	4	21,387	85,548	$ 56,430,628	16%
Credit certificates requiring 18+ units - Pell students	2	30,460	60,920	$ 40,185,088	11%
Completion of 9 CTE units - Pell students	1	88,887	88,887	$ 58,633,156	17%
Transfer to 4-year institutions - Pell students	1.5	49,120	73,680	$ 48,602,056	14%
Completion of transfer-level math and English - Pell students	2	7,087	14,174	$ 9,349,695	3%
Attainment of regional living wage - Pell students	1	43,871	43,871	$ 28,938,936	8%
Total	14.5	297,036	535,752	$ 353,401,855	100%
Success Equity Rate per Point - 18-19	$ 660				

Notes

[1] Total counts for supplemental and student success incentive allocations are based on prior year data and adjusted by a 5-year average rate of change.

[2] Includes successful counts of students receiving Pell Grants.