



Chancellor's Cabinet
March 13, 2018

Proposed Summer 2018 FTES Augmentation

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Option 1: Includes Accelerated Growth for Miramar (50 FTES)

	Target	Proportion of Credit
City	96 FTES	24%
Mesa	135 FTES	34%
Miramar	169 FTES* ✓	42%
Total	400 FTES 1.2M	

*Includes 50 FTES accelerated growth

Option 2: Proportionate Distribution

	FTES	Proportion of Credit
City	110 ✓	27.5%
Mesa	154 ✓	38.5%
Miramar	136	34.0%
Total	400	

Option 3: Includes Accelerated Growth for Miramar (25 FTES)

	FTES	Proportion of Credit
City	100	25%
Mesa	139	35%
Miramar	161*	40%
Total	400	

*Includes 25 FTES accelerated growth

~~12/17~~
~~3/8/18~~
~~4/2/18~~