



**San Diego Community College District  
Chancellor's Cabinet Update  
Spring 2018 Semester  
December 11, 2017**

**Prepared by:  
SDCCD Office of Institutional Research and Planning**



## **Cabinet Update**

### **Final Week of Credit Colleges' Priority Registration**

*Data as of December 10, 2016 and December 9, 2017*

#### **Sections**

Districtwide, the number of sections for Spring 2018 is higher overall (3%) than the number of sections for Spring 2017 end of term (City/ECC -3%, Mesa 6%, Miramar 14%, and Continuing Education -4%). The total number of fully and partially online classes this spring has increased by 12% compared to last spring (940 compared to 837). Districtwide, online classes comprise approximately 14% of the total class offerings and 15% of all credit college classes. Finally, in Spring 2018, the number of day sections offered districtwide have increased (3%) while the number of evening sections have decreased (-1%).

#### **FTES**

FTES for Spring 2018 at the credit colleges is lower (-8.6%) compared to the same point in Spring 2017 (City/ECC -9.6%, Mesa -8.5%, Miramar -7.7%). Online FTES for the credit colleges in Spring 2018 has increased 2.3% compared to the same point in Spring 2017 (City/ECC -4.0%, Mesa -4.8%, Miramar 21.6%). FTES for Day and Evening sections has decreased 7.4% and 11.2%, respectively. The spring term for Continuing Education starts on January 31, 2018 and currently there are no data available.

#### **Headcount**

Unduplicated headcount for Spring 2018 credit colleges is lower (7%) when compared to this point in Spring 2017 (City/ECC -11%, Mesa -8%, and Miramar 0%). Headcount for Spring 2018 credit colleges online only students is higher (26%) when compared to this point in Spring 2017 (City/ECC 6%, Mesa 3%, and Miramar 30%). It is too early to report Continuing Education headcount for Spring 2018.

#### **Enrollment**

Overall, enrollment for Spring 2018 credit colleges is showing a decrease of 7% compared to the same point in Spring 2017 (City/ECC -12%, Mesa -8%, and Miramar 0%). Online enrollment for Spring 2018 is showing an increase of 2% compared to the same point in Spring 2017 (City/ECC -5%, Mesa -3%, and Miramar 17%) while on campus enrollment is showing an overall decrease of 10% (City/ECC -14%, Mesa -10%, and Miramar -4%). It is too early to report enrollment at Continuing Education for Spring 2018.

#### **Higher Demand**

There are currently 905 waitlisted sections in Spring 2018 (17% of all sections offered) compared to 1,120 in Spring 2017 (21% of all sections offered). Of the Spring 2018 waitlisted sections, 756 are on campus sections (16% of all on campus sections offered) and 149 are online sections (17% of all online sections offered). The number of waitlisted seats decreased by 1,409 from last spring (5,436) to this spring (4,027) and the percent of all seats that are waitlisted decreased compared to last spring (16%) to this spring (15%). There are currently 3,331 students on wait lists, which is 1,022 fewer students (-23%) from last spring.



**Cabinet Update**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

**Lower Demand**

Overall, the percentage of lower demand sections for Spring 2018 is 5% higher compared to Spring 2017 (28% for 2018 and 23% for 2017). Compared to last spring, City/ECC has 3% more lower demand sections, Mesa has 4% more lower demand sections, and Miramar has 8% more lower demand sections. There are currently 874 classes with fill rates below 25%: 216 at City/ECC, 441 at Mesa, and 217 at Miramar. The percentage of online lower demand sections is 6% higher overall this spring compared to last spring (39% for 2018 and 33% for 2017).

# Section Analysis

San Diego Community College District

**Section Offerings - Spring 2017 vs. Spring 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of Spring 2017 (Official End of Term) and December 9, 2017*

		Spring 2017	Spring 2018	Difference	% Change 2017-2018
City College/ ECC	Census Week	1,201	1,197	-4	0%
	Census Day	145	115	-30	-21%
	Online, CW	105	105	0	0%
	Online, CD & PA	103	115	12	12%
	Positive Attendance-Credit	116	97	-19	-16%
	Independent Study, CD	3	0	-3	-100%
	Work Experience, CW	18	19	1	6%
	Work Experience, CD	1	1	0	0%
	<b>Total</b>	<b>1,692</b>	<b>1,649</b>	<b>-43</b>	<b>-3%</b>
Mesa College	Census Week	1,699	1,771	72	4%
	Census Day	125	150	25	20%
	Online, CW	217	236	19	9%
	Online, CD & PA	127	145	18	14%
	Positive Attendance-Credit	128	130	2	2%
	Independent Study, CW	33	35	2	6%
	Independent Study, CD	17	8	-9	-53%
	Work Experience, CW	28	40	12	43%
	Work Experience, CD	2	0	-2	-100%
	<b>Total</b>	<b>2,376</b>	<b>2,515</b>	<b>139</b>	<b>6%</b>
Miramar College	Census Week	802	888	86	11%
	Census Day	77	120	43	56%
	Online, CW	143	165	22	15%
	Online, CD & PA	64	89	25	39%
	Positive Attendance-Credit	78	87	9	12%
	Independent Study, CW	5	7	2	40%
	In-service	108	104	-4	-4%
	Independent Study, CD	7	2	-5	-71%
	Work Experience, CW	6	5	-1	-17%
	Work Experience, CD	4	6	2	50%
	<b>Total</b>	<b>1,294</b>	<b>1,473</b>	<b>179</b>	<b>14%</b>
	<b>College Total</b>	<b>5,362</b>	<b>5,637</b>	<b>275</b>	<b>5%</b>
Continuing Education	Positive Attendance Non-Credit	1,355	1,307	-48	-4%
	<b>Total</b>	<b>1,355</b>	<b>1,307</b>	<b>-48</b>	<b>-4%</b>
<b>Districtwide Total</b>		<b>6,717</b>	<b>6,944</b>	<b>227</b>	<b>3%</b>

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Apprenticeship, fee, contract, and cancelled classes are excluded for Continuing Education.

Note 3. Courses with zero FTES and no instructor are excluded for Continuing Education.

San Diego Community College District

**Section Offerings - Spring 2017 vs. Spring 2018**  
**Final Week of Credit Colleges' Priority Registration**

Data as of Spring 2017 (Official End of Term) and December 9, 2017

Online Course Sections

		Spring 2017	Spring 2018	% of Total Sections 2018	% Change 2017-2018
City College/ ECC	Day	1,188	1,150	70%	-3%
	Evening	296	279	17%	-6%
	Online	208	220	13%	6%
	<b>Total</b>	<b>1,692</b>	<b>1,649</b>	<b>100%</b>	<b>-3%</b>
Mesa College	Day	1,638	1,725	69%	5%
	Evening	394	409	16%	4%
	Online	344	381	15%	11%
	<b>Total</b>	<b>2,376</b>	<b>2,515</b>	<b>100%</b>	<b>6%</b>
Miramar College	Day	854	1,004	68%	18%
	Evening	233	215	15%	-8%
	Online	207	254	17%	23%
	<b>Total</b>	<b>1,294</b>	<b>1,473</b>	<b>100%</b>	<b>14%</b>
All Colleges	Day	3,680	3,879	69%	5%
	Evening	923	903	16%	-2%
	Online	759	855	15%	13%
	<b>Total</b>	<b>5,362</b>	<b>5,637</b>	<b>100%</b>	<b>5%</b>
Continuing Education	Day	982	918	70%	-7%
	Evening	295	304	23%	3%
	Online	78	85	7%	9%
	<b>Total</b>	<b>1,355</b>	<b>1,307</b>	<b>100%</b>	<b>-4%</b>
District	Day	4,662	4,797	69%	3%
	Evening	1,218	1,207	17%	-1%
	Online	837	940	14%	12%
	<b>Total</b>	<b>6,717</b>	<b>6,944</b>	<b>100%</b>	<b>3%</b>

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Apprenticeship, fee, contract, and cancelled classes are excluded for Continuing Education.

Note 3. Courses with zero FTES and no instructor are excluded for Continuing Education.

Note 4. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid, and Continuing Education courses with special designator U are defined as Distance Education.

Note 5. 'Online' includes Fully Online and Partially Online courses. Fully Online courses have no on campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. 'On Campus' includes on campus courses and hybrid courses. Hybrid courses have more that 50% of the instruction on campus while less than 50% is online. Online courses at Continuing Education are Distance Education courses that either have onsite registration, onsite orientation, or a companion course that meets onsite.

# SETS



San Diego Community College District

**Resident FTES - Spring 2017 vs. Spring 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

		A	B	C	C-B	(C-B)/B
		Spring 2017 Final	Spring 2017	Spring 2018	Difference	Percent Change
<b>City College/ECC</b>	Census Week	3,123.4	2,479.7	2,196.2	-283.5	-11.4%
	Census Day	446.9	118.2	124.5	6.3	5.4%
	Online, Census Week	394.1	340.3	299.4	-40.9	-12.0%
	Online, CD & PA	320.6	180.4	200.3	19.8	11.0%
	Positive Attendance - Credit	192.1	0.0	0.0	0.0	--
	Positive Attendance - Noncredit	22.5	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Week	6.9	0.7	0.8	0.1	18.2%
	Ind. Study/Work Exp., Census Day	0.3	0.0	0.0	0.0	--
	<b>Total</b>	<b>4,506.7</b>	<b>3,119.4</b>	<b>2,821.3</b>	<b>-298.1</b>	<b>-9.6%</b>
<b>Mesa College</b>	Census Week	4,975.4	4,040.3	3,631.7	-408.6	-10.1%
	Census Day	217.6	46.8	55.0	8.1	17.3%
	Online, Census Week	739.0	559.3	494.5	-64.8	-11.6%
	Online, CD & PA	295.7	152.2	182.7	30.4	20.0%
	Positive Attendance - Credit	191.2	0.0	0.0	0.0	--
	Positive Attendance - Noncredit	0.0	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Week	91.8	66.4	86.2	19.7	29.7%
	Ind. Study/Work Exp., Census Day	15.4	8.3	7.4	-0.9	-10.8%
	<b>Total</b>	<b>6,526.1</b>	<b>4,873.4</b>	<b>4,457.4</b>	<b>-416.1</b>	<b>-8.5%</b>
<b>Miramar College</b>	Census Week	2,530.8	2,071.6	1,980.0	-91.6	-4.4%
	Census Day	194.0	54.1	77.1	23.0	42.5%
	Online, Census Week	461.1	354.4	376.8	22.3	6.3%
	Online, CD & PA	172.8	77.9	149.1	71.2	91.4%
	In-Service	423.5	423.5	172.4	-251.1	-59.3%
	Positive Attendance - Credit	58.9	8.5	0.0	-8.5	-100.0%
	Positive Attendance - Noncredit	6.8	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Week	15.3	7.7	20.2	12.5	161.9%
	Ind. Study/Work Exp., Census Day	19.1	11.4	3.0	-8.4	-73.6%
<b>Total</b>	<b>3,882.2</b>	<b>3,009.2</b>	<b>2,778.6</b>	<b>-230.5</b>	<b>-7.7%</b>	
<b>All Colleges Total</b>	<b>14,914.9</b>	<b>11,002.0</b>	<b>10,057.3</b>	<b>-944.7</b>	<b>-8.6%</b>	
<b>Continuing Education</b>	Positive Attendance - Noncredit	3,405.5	0.0	0.0	0.0	--
	<b>Total</b>	<b>3,405.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>--</b>
<b>District Total</b>	<b>18,320.4</b>	<b>11,002.0</b>	<b>10,057.3</b>	<b>-944.7</b>	<b>-8.6%</b>	

Source: SDCCD Information System

Note 1. In-service FTES for Spring 2018 are projected, whereas in-service FTES for Spring 2017 are final.

Note 2. Intersession is excluded.



San Diego Community College District

**Resident FTES - Spring 2017 vs. Spring 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

*Resident FTES by Mode of Instruction*

		A	B	C	C-B	(C-B)/B
		Spring 2017 Final	Spring 2017	Spring 2018	Difference	Percent Change
<b>City College/ECC</b>	Day	2,919.8	1,994.8	1,788.6	-206.2	-10.3%
	Eve	871.2	603.8	532.9	-70.9	-11.7%
	Online	714.6	520.8	499.7	-21.1	-4.0%
<b>Mesa College</b>	Day	4,437.2	3,376.2	3,055.3	-320.9	-9.5%
	Eve	1,043.7	785.7	724.9	-60.8	-7.7%
	Online	1,034.8	711.6	677.2	-34.4	-4.8%
<b>Miramar College</b>	Day	2,223.3	1,686.7	1,690.0	3.3	0.2%
	Eve	602.4	466.9	390.9	-76.0	-16.3%
	Online	632.7	432.4	525.9	93.5	21.6%
<b>All Colleges Total</b>	Day	9,580.4	7,057.7	6,534.0	-523.7	-7.4%
	Eve	2,517.4	1,856.4	1,648.7	-207.7	-11.2%
	Online	2,382.2	1,664.7	1,702.8	38.1	2.3%
<b>Continuing Education</b>	Day	2,457.3	0.0	0.0	0.0	—
	Eve	833.6	0.0	0.0	0.0	—
	Online	114.6	0.0	0.0	0.0	—
<b>District Total</b>	Day	12,037.7	7,057.7	6,534.0	-523.7	-7.4%
	Eve	3,351.0	1,856.4	1,648.7	-207.7	-11.2%
	Online	2,496.8	1,664.7	1,702.8	38.1	2.3%

Source: SDCCD Information System

Note 1. For credit colleges only: In-service FTES for Spring 2018 are projected, whereas in-service FTES for Spring 2017 are final. In-service is included in Miramar's on campus FTES.

Note 2. Intersession is excluded.

# Headcount

San Diego Community College District

**Headcount Comparisons - Spring 2017 vs. Spring 2018**  
**Final Week of Credit Colleges' Priority Registration**

*Data as of December 10, 2016 and December 9, 2017*

Table 1. Overall Headcount

	Spring 2017	Spring 2018	Difference	Percent Change
City College/ECC	10,567	9,426	-1,141	-11%
Mesa College	15,812	14,523	-1,289	-8%
Miramar College	8,791	8,822	31	0%
All Colleges	28,195	26,321	-1,874	-7%
Continuing Education	0	0	0	---

Source: SDCCD Information System

*Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.*

*Note 2. Cancelled, apprenticeship, contract, never attends, and fee only classes are excluded from Continuing Education.*

San Diego Community College District

**Headcount Comparisons - Spring 2017 vs. Spring 2018**  
**Final Week of Credit Colleges' Priority Registration**

*Data as of December 10, 2016 and December 9, 2017*

Table 2. Headcount by Day, Evening, and Online Status

		Spring 2017	Spring 2018	Difference	Percent Change
City College/ECC	Day & Evening	1,839	1,239	-600	-33%
	Day & Online	1,383	1,075	-308	-22%
	Day Only	3,782	3,758	-24	-1%
	Day, Evening & Online	558	292	-266	-48%
	Evening & Online	297	203	-94	-32%
	Evening Only	1,099	1,148	49	4%
	Online Only	1,609	1,711	102	6%
Mesa College	Day & Evening	2,758	1,949	-809	-29%
	Day & Online	2,408	2,000	-408	-17%
	Day Only	6,193	6,215	22	0%
	Day, Evening & Online	962	528	-434	-45%
	Evening & Online	367	379	12	3%
	Evening Only	1,140	1,409	269	24%
Miramar College	Day & Evening	1,618	1,130	-488	-30%
	Day & Online	1,190	1,138	-52	-4%
	Day Only	3,155	3,530	375	12%
	Day, Evening & Online	447	286	-161	-36%
	Evening & Online	198	173	-25	-13%
	Evening Only	693	624	-69	-10%
All Colleges	Day & Evening	6,098	4,427	-1,671	-27%
	Day & Online	5,205	4,792	-413	-8%
	Day Only	9,405	10,042	637	7%
	Day, Evening & Online	2,911	1,666	-1,245	-43%
	Evening & Online	907	867	-40	-4%
	Evening Only	1,665	2,007	342	21%
	Online Only	2,004	2,520	516	26%

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

Note 2. Cancelled, apprenticeship, contract, never attends, and fee only classes are excluded from Continuing Education.

# Enrollment

San Diego Community College District

**Enrollment and Capacity by Mode of Instruction - Spring 2017 vs. Spring 2018**

**Final Week of Credit Colleges' Priority Registration**

*Data as of December 10, 2016 and December 9, 2017*

		Enrollment Spring 2017	Capacity Spring 2017	Enrollment Spring 2018	Capacity Spring 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	20,526	34,132	17,679	31,538	-2,847	-14%
	Mesa College	34,130	56,130	30,863	54,849	-3,267	-10%
	Miramar College	16,711	26,936	15,981	27,178	-730	-4%
	All Colleges	71,367	117,197	64,523	113,565	-6,844	-10%
Online	City College/ECC	4,649	7,744	4,420	8,133	-229	-5%
	Mesa College	7,014	13,155	6,834	14,223	-180	-3%
	Miramar College	4,267	7,861	4,986	9,562	719	17%
	All Colleges	15,930	28,760	16,240	31,918	310	2%
On Campus & Online	City College/ECC	25,175	41,876	22,099	39,671	-3,076	-12%
	Mesa College	41,144	69,285	37,697	69,072	-3,447	-8%
	Miramar College	20,978	34,797	20,967	36,740	-11	0%
	All Colleges	87,297	145,957	80,763	145,483	-6,534	-7%

Source: SDCCD Information System

*Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.*

*Note 2. Cancelled classes are excluded from the credit college and Continuing Education enrollment.*

*Note 3. Apprenticeship, fee, and contract classes are excluded from Continuing Education enrollment.*

*Note 4. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.*



# Higher Demand

San Diego Community College District

**Higher Demand Report - Spring 2017 vs. Spring 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Waitlisted Courses as of December 10, 2016 and December 9, 2017*

**Waitlisted Sections by College**

	Spring 2017		Spring 2018		% Difference
	Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	317	18%	223	14%	-4%
Mesa College	528	22%	421	17%	-5%
Miramar College	275	22%	261	19%	-3%
<b>Total</b>	<b>1,120</b>	<b>21%</b>	<b>905</b>	<b>17%</b>	<b>-4%</b>

**Waitlisted Sections by Modality**

	Spring 2017			Spring 2018		
	Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	953	4,664	20%	756	4,629	16%
Online	167	772	22%	149	855	17%
<b>Total</b>	<b>1,120</b>	<b>5,436</b>	<b>21%</b>	<b>905</b>	<b>5,484</b>	<b>17%</b>

**Waitlisted Seats by College**

	Spring 2017		Spring 2018		% Difference
	Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	1,375	14%	909	13%	-1%
Mesa College	2,497	15%	1,795	14%	-1%
Miramar College	1,564	20%	1,323	18%	-2%
<b>Total</b>	<b>5,436</b>	<b>16%</b>	<b>4,027</b>	<b>15%</b>	<b>-1%</b>

**Waitlisted Students by Number of Waitlisted Classes**

	Spring 2017				Spring 2018				% Change
	City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class	964	1,573	958	3,495	645	1,255	870	2,770	-21%
2 Classes	157	325	200	682	107	203	150	460	-33%
3 Classes	26	77	41	144	15	36	31	82	-43%
4 Classes	3	7	11	21	4	4	5	9	-57%
5 or More Classes	1	3	7	11	1	2	7	10	-9%
<b>Total</b>	<b>1,151</b>	<b>1,985</b>	<b>1,217</b>	<b>4,353</b>	<b>768</b>	<b>1,500</b>	<b>1,063</b>	<b>3,331</b>	<b>-23%</b>

Source: SDCCD Information System

Note 1. Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are excluded.

Note 2. LCOM sections are excluded because enrollments are reflected in the linked course.

# Lower Demand

San Diego Community College District

**Lower Demand Report - Spring 2017 vs. Spring 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*  
*Courses with Fill Rate below 25%*

**Lower Demand Sections by College**

	2017		2018		% Difference
	Count	% of Total	Count	% of Total	
City/ECC	191	22%	216	25%	3%
Mesa	355	25%	441	29%	4%
Miramar	139	20%	217	28%	8%
All Colleges	685	23%	874	28%	5%

**Percentage of On-Campus and Online Lower Demand Sections by College**

	On-Campus			Online		
	2017	2018	% Difference	2017	2018	% Difference
City/ECC	21%	23%	2%	25%	32%	7%
Mesa	22%	26%	4%	39%	45%	6%
Miramar	16%	26%	10%	32%	35%	3%
All Colleges	20%	25%	5%	33%	39%	6%

Source: SDCCD Information System

*Note 1. Analysis excludes tutoring, honors contract, apprenticeship, open entry-open exit, concurrent, non-credit, cancelled, SDSU, UCSD, closed, independent study, in-service, and non-state-supported classes as well as classes with caps of 10 or below.*

*Note 2. LCOM sections have been excluded because enrollments are reflected in the linked course.*