



**San Diego Community College District  
Chancellor's Cabinet Update  
Intersession 2018  
December 11, 2017**

**Prepared by:  
SDCCD Office of Institutional Research and Planning**



## Cabinet Update

### Final Week of Credit Colleges' Priority Registration

*Data as of December 10, 2016 and December 9, 2017*

#### Sections

Districtwide, the number of sections for Intersession 2018 increased (24%) as compared to the number of sections for Intersession 2017 end of term; City/ECC increased 45% (23 sections), Mesa increased 3% (5 sections), and Miramar increased 55% (36 sections). The total number of fully and partially online classes this Intersession has increased by 47% compared to last Intersession (217 compared to 148). Online classes comprise approximately 66% of the total class offerings. Overall, four week classes comprise 91% of the course sections being offered in Intersession 2018.

#### FTES

FTES for Intersession 2018 at the credit colleges has increased (42.5%) compared to the same point in Intersession 2017 (City/ECC 95.8%, Mesa 15.8%, Miramar 59.2%). Online FTES for the credit colleges in Intersession 2018 has increased 59.8% compared to the same point in Intersession 2017 (City/ECC 147.5%, Mesa 24.6%, Miramar 68.7%). FTES for Day sections has decreased (1.5%) compared to the same point in Intersession 2017 (City/ECC -32.4%, Mesa -5.9%, Miramar 52.3%). FTES for Intersession 2018 is comprised of 4 week sections (92.4%) and 6 week sections (7.6%).

#### Headcount

Unduplicated headcount for Intersession 2018 at the credit colleges is higher (38%) when compared to this point in Intersession 2017 (City/ECC 89%, Mesa 14%, and Miramar 64%). Headcount for Intersession 2018 credit colleges' online only students is 55% higher when compared to this point in Intersession 2017 (City/ECC 149%, Mesa 22%, and Miramar 66%). Across all of the credit colleges, headcount in the 4 week classes accounts for 92% of students in Intersession 2018.

#### Enrollment

Overall, enrollment for Intersession 2018 credit colleges is showing a 42% increase compared to the same point in Intersession 2017 (City/ECC 99%, Mesa 14%, and Miramar 61%). Online enrollment for Intersession 2018 at all three credit colleges is showing an overall increase of 58% compared to the same point in Intersession 2017 (City/ECC 159%, Mesa 22%, and Miramar 67%) while on campus enrollment is showing an overall increase of 1% (City/ECC -23%, Mesa -4%, and Miramar 39%). Overall, 4 week enrollments comprise 92% of all Intersession 2018 enrollments.

#### Higher Demand

There are currently 90 waitlisted sections in Intersession 2018 (28% of all sections offered) compared to 65 at the same point in Intersession 2017 (26% of all sections offered). Of the Intersession 2018 waitlisted sections, 13 are on campus sections (12% of all on campus sections) and 77 are online sections (35% of all online sections). The number of waitlisted seats increased by 34 from last Intersession (450) to this Intersession (484) and the percent of all seats that are waitlisted in Intersession 2018 (14%) decreased 4% as compared to last Intersession (18%). There are currently 459 students on wait lists, which are 38 more students (9%) than compared to last Intersession. Overall, 93% of the waitlisted sections this Intersession are 4 week classes.



**Cabinet Update**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

**Outlook**

The District overall, including the F-Factor is 0.9% above the base for 2017/18 (last year's reported ending FTES), and 0.1% below the estimated funded cap.

# Section Analysis

San Diego Community College District

**Section Offerings - Intersession 2017 vs Intersession 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of End of Term 2017 and December 9, 2017*

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Census Day	24	19	-5	-21%
	Positive Attendance-Credit	1	1	0	0%
	Online, CD & PA	26	54	28	108%
	<b>Total</b>	<b>51</b>	<b>74</b>	<b>23</b>	<b>45%</b>
Mesa College	Census Day	48	54	6	13%
	Positive Attendance-Credit	21	7	-14	-67%
	Online, CD & PA	77	91	14	18%
	Independent Study, CD	1	0	-1	-100%
	<b>Total</b>	<b>147</b>	<b>152</b>	<b>5</b>	<b>3%</b>
Miramar College	Census Day	10	19	9	90%
	Positive Attendance-Credit	2	9	7	350%
	Online, CD & PA	45	72	27	60%
	In-service	9	1	-8	-89%
	Work Experience, CD	0	1	1	—
	<b>Total</b>	<b>66</b>	<b>102</b>	<b>36</b>	<b>55%</b>
<b>All Colleges</b>	Census Day	82	92	10	12%
	Positive Attendance-Credit	24	17	-7	-29%
	In-service	9	1	-8	-89%
	Independent Study, CD	1	0	-1	-100%
	Online, CD & PA	148	217	69	47%
	Work Experience, CD	0	1	1	—
	<b>Total</b>	<b>264</b>	<b>328</b>	<b>64</b>	<b>24%</b>

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

San Diego Community College District

**Section Offerings - Intersession 2017 vs Intersession 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of End of Term 2017 and December 9, 2017*  
**Online Course Sections**

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Day	25	19	-6	-24%
	Evening	0	1	1	--
	Online	26	54	28	108%
	<b>Total</b>	<b>51</b>	<b>74</b>	<b>23</b>	<b>45%</b>
Mesa College	Day	68	61	-7	-10%
	Evening	2	0	-2	-100%
	Online	77	91	14	18%
	<b>Total</b>	<b>147</b>	<b>152</b>	<b>5</b>	<b>3%</b>
Miramar College	Day	21	30	9	43%
	Evening	0	0	0	--
	Online	45	72	27	60%
	<b>Total</b>	<b>66</b>	<b>102</b>	<b>36</b>	<b>55%</b>
All Colleges	Day	114	110	-4	-4%
	Evening	2	1	-1	-50%
	Online	148	217	69	47%
	<b>Total</b>	<b>264</b>	<b>328</b>	<b>64</b>	<b>24%</b>

Source: SDCCD Information System

*Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.*

*Note 2. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid.*

*Note 3. Fully Online courses have no on-campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. Hybrid courses have more than 50% of the instruction on campus while less than 50% is online.*

San Diego Community College District

**Section Offerings - Intercession 2017 vs Intercession 2018**  
**Final Week of Credit Colleges' Priority Registration**

*Data as of End of Term 2017 and December 9, 2017*

*4 & 6 Week Sections*

			Intercession 2017	Intercession 2018	Difference	Percent Change
City College/ ECC	Census Day	4 Weeks	24	19	-5	-21%
	Online, CD & PA	4 Weeks	26	54	28	108%
	Positive Attendance-Credit	4 Weeks	1	0	-1	-100%
	<b>Total</b>		<b>51</b>	<b>73</b>	<b>22</b>	<b>-13%</b>
Mesa College	Census Day	4 Weeks	48	54	6	13%
	Independent Study, CD	4 Weeks	1	0	-1	-100%
	Online, CD & PA	4 Weeks	77	82	5	6%
		6 Weeks	0	9	9	-
	Positive Attendance-Credit	4 Weeks	19	5	-14	-74%
	<b>Total</b>		<b>145</b>	<b>150</b>	<b>5</b>	<b>-55%</b>
Miramar College	Census Day	4 Weeks	10	19	9	90%
	Online, CD & PA	4 Weeks	45	61	16	36%
		6 Weeks	0	11	11	-
	Positive Attendance-Credit	4 Weeks	2	2	0	0%
	Work Experience, CD	4 Weeks	0	1	1	-
	<b>Total</b>		<b>57</b>	<b>94</b>	<b>37</b>	<b>326%</b>
All Colleges	Census Day	4 Weeks	82	92	10	12%
	Independent Study, CD	4 Weeks	1	0	-1	-100%
	Online, CD & PA	4 Weeks	148	197	49	33%
		6 Weeks	0	20	20	-
	Positive Attendance-Credit	4 Weeks	22	7	-15	-68%
	Work Experience, CD	4 Weeks	0	1	1	-
	<b>Total</b>		<b>253</b>	<b>317</b>	<b>64</b>	<b>77%</b>

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

San Diego Community College District

**Section Offerings - Intersession 2017 vs Intersession 2018**  
**Final Week of Credit Colleges' Priority Registration**

*Data as of End of Term 2017 and December 9, 2017*

*4 & 6 Week Online Course Sections*

			Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Online	4 Weeks	26	54	28	108%
	On Campus	4 Weeks	25	19	-6	-24%
	<b>Total</b>		<b>51</b>	<b>73</b>	<b>22</b>	<b>84%</b>
Mesa College	Online	4 Weeks	78	82	4	5%
		6 Weeks	0	9	9	--
	On Campus	4 Weeks	67	59	-8	-12%
	<b>Total</b>		<b>145</b>	<b>150</b>	<b>5</b>	<b>93%</b>
Miramar College	Online	4 Weeks	45	61	16	36%
		6 Weeks	0	11	11	--
	On Campus	4 Weeks	12	22	10	83%
	<b>Total</b>		<b>57</b>	<b>94</b>	<b>37</b>	<b>219%</b>
All Colleges	Online	4 Weeks	149	197	48	32%
		6 Weeks	0	20	20	--
	On Campus	4 Weeks	104	100	-4	-4%
	<b>Total</b>		<b>253</b>	<b>317</b>	<b>64</b>	<b>128%</b>

Source: SDCCD Information System

*Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.*

*Note 2. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid.*

*Note 3. Fully Online courses have no on-campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. Hybrid courses have more than 50% of the instruction on campus while less than 50% is online.*



# F T E S

San Diego Community College District

**Resident FTES - Intersession 2017 vs. Intersession 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

		A	B	C	C-B	(C-B)/B
		Intersession 2017 Final	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	Census Day	36.2	27.0	18.2	-8.7	-32.4%
	Online, CD & PA	77.6	66.7	165.2	98.5	147.5%
	Positive Attendance - Credit	2.9	0.0	0.0	0.0	-
	<b>Total</b>	<b>116.7</b>	<b>93.7</b>	<b>183.5</b>	<b>89.8</b>	<b>95.8%</b>
Mesa College	Census Day	81.6	77.2	74.9	-2.3	-3.0%
	Online, Census Week	0.0	1.9	0.0	-1.9	-100.0%
	Online, CD & PA	200.2	193.9	244.0	50.1	25.9%
	Positive Attendance - Credit	10.1	0.0	0.0	0.0	-
	Ind. Study/Work Exp., Census Day	1.8	2.4	0.0	-2.4	-100.0%
	<b>Total</b>	<b>293.6</b>	<b>275.4</b>	<b>318.9</b>	<b>43.6</b>	<b>15.8%</b>
Miramar College	Census Day	28.5	22.0	33.5	11.5	52.3%
	Online, CD & PA	130.7	113.5	191.4	78.0	68.7%
	Positive Attendance - Credit	0.9	0.0	0.0	0.0	-
	<b>In-Service</b>	<b>5.8</b>	<b>5.8</b>	<b>0.0</b>	<b>-5.8</b>	<b>-100.0%</b>
	<b>Total</b>	<b>165.9</b>	<b>141.3</b>	<b>224.9</b>	<b>83.7</b>	<b>59.2%</b>
<b>All Colleges Total</b>	<b>576.2</b>	<b>510.3</b>	<b>727.3</b>	<b>217.0</b>	<b>42.5%</b>	

		A	B	C	C-B	(C-B)/B
		Intersession 2017 Final	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	4 Weeks	116.7	93.7	183.5	89.75	95.8%
	<b>Total</b>	<b>116.7</b>	<b>93.7</b>	<b>183.5</b>	<b>89.75</b>	<b>95.8%</b>
Mesa College	4 Weeks	293.6	273.5	289.7	16.23	5.9%
	6 Weeks		0.0	29.2	29.23	-
	<b>Total</b>	<b>293.6</b>	<b>273.5</b>	<b>318.9</b>	<b>45.45</b>	<b>105.9%</b>
Miramar College	4 Weeks	160.1	135.5	199.2	63.73	47.1%
	6 Weeks		0.0	25.7	25.74	-
	<b>Total</b>	<b>160.1</b>	<b>135.5</b>	<b>224.9</b>	<b>89.47</b>	<b>147.1%</b>
<b>All Colleges Total</b>		<b>570.4</b>	<b>502.7</b>	<b>727.3</b>	<b>224.68</b>	<b>348.8%</b>

Source: SDCCD Information System

Note 1. In-service FTES for Intersession 2018 are projected, whereas in-service FTES for Intersession 2017 are final.

Note 2. Intersession is included.

Note 3. In-service is excluded from the table comparing the number of weeks.

San Diego Community College District

**Resident FTES - Intersession 2017 vs. Intersession 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

*Resident FTES by Day, Eve, and Online*

		A	B	C	C-B	(C-B)/B
		Intersession 2017 Final	Intersession 2017	Intersession 2018	Difference	Percent Change
<b>City College/ECC</b>	Day	39.1	27.0	18.2	-8.7	-32.4%
	Online	77.6	66.7	165.2	98.5	147.5%
<b>Mesa College</b>	Day	93.5	79.6	74.9	-4.7	-5.9%
	Eve		0.0	0.0	0.0	--
	Online	200.2	195.8	244.0	48.3	24.6%
<b>Miramar College</b>	Day	35.2	22.0	33.5	11.5	52.3%
	Online	130.7	113.5	191.4	78.0	68.7%
<b>All Colleges Total</b>	Day	167.8	128.6	126.7	-1.9	-1.5%
	Eve		0.0	0.0	0.0	--
	Online	408.5	376.0	600.7	224.7	59.8%

Source: SDCCD Information System

Note 1. For credit colleges only: In-service FTES for Spring 2018 are projected, whereas in-service FTES for Spring 2017 are final.

Note 2. Intersession is included.

# Headcount

San Diego Community College District

**Headcount - Intersession 2017 and 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

Table 1. Overall Headcount

	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	855	1,613	758	89%
Mesa College	2,485	2,822	337	14%
Miramar College	1,287	2,106	819	64%
All Colleges	4,136	5,695	1,559	38%

Table 2. Headcount by Mode of Instruction

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	Day & Evening	0	1	1	---
	Day & Online	27	29	2	7%
	Day Only	274	154	-120	-44%
	Evening & Online	0	9	9	---
	Evening Only	0	38	38	---
	Online Only	554	1,382	828	149%
Mesa College	Day & Online	131	155	24	18%
	Day Only	709	653	-56	-8%
	Online Only	1,645	2,014	369	22%
Miramar College	Day & Online	32	63	31	97%
	Day Only	248	367	119	48%
	Online Only	1,007	1,676	669	66%
All Colleges	Day & Evening	0	2	2	---
	Day & Online	285	368	83	29%
	Day Only	1,127	1,044	-83	-7%
	Day, Evening & Online	0	2	2	---
	Evening & Online	0	13	13	---
	Evening Only	0	31	31	---
	Online Only	2,724	4,235	1,511	55%

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

San Diego Community College District

**Headcount - Intersession 2017 and 2018**  
**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

Table 3. Overall Headcount by Number of Course Weeks

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	4 Weeks	855	1,571	716	84%
Mesa College	4 Weeks	2,467	2,639	172	7%
	6 Weeks	0	174	174	---
Miramar College	4 Weeks	1,209	1,791	582	48%
	6 Weeks	0	233	233	---
All Colleges	4 Weeks	4,040	5,214	1,174	29%
	6 Weeks	0	356	356	---

Table 4. Headcount by Mode of Instruction and Number of Course Weeks

			Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	Day & Evening	4 Weeks	0	1	1	---
	Day & Online	4 Weeks	27	29	2	7%
	Day Only	4 Weeks	274	154	-120	-44%
	Evening & Online	4 Weeks	0	5	5	---
	Online Only	4 Weeks	554	1,382	828	149%
Mesa College	Day & Online	4 Weeks	131	152	21	16%
		6 Weeks	0	2	2	---
	Day Only	4 Weeks	709	645	-64	-9%
	Online Only	4 Weeks	1,627	1,842	215	13%
		6 Weeks	0	172	172	---
Miramar College	Day & Online	4 Weeks	27	54	27	100%
		6 Weeks	0	4	4	---
	Day Only	4 Weeks	175	290	115	66%
	Online Only	4 Weeks	1,007	1,447	440	44%
		6 Weeks	0	229	229	---
All Colleges	Day & Evening	4 Weeks	0			---
	Day & Online	4 Weeks	275	345	70	25%
		6 Weeks	0	14	14	---
	Day Only	4 Weeks	1,057	968	-89	-8%
	Day, Evening & Online	4 Weeks	0			---
	Evening & Online	4 Weeks	0	8	8	---
	Online Only	4 Weeks	2,708	3,893	1,185	44%
		6 Weeks	0	342	342	---

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

# Enrollment

San Diego Community College District

**Enrollment and Capacity by Mode of Instruction - Intersession 2018**

**Final Week of Credit Colleges' Priority Registration**  
*Data as of December 10, 2016 and December 9, 2017*

		Enrollment Intersession 2017	Capacity Intersession 2017	Enrollment Intersession 2018	Capacity Intersession 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	306	536	235	342	-71	-23%
	Mesa College	906	1,577.3	868	1,480	-38	-4%
	Miramar College	328	516	455	873	127	39%
	All Colleges	1,540	2,629.3	1,558	2,695	18	1%
Online	City College/ECC	626	972	1,624	2,100	998	159%
	Mesa College	2,088	2,937	2,548	3,583	460	22%
	Miramar College	1,235	1,845	2,066	2,960	831	67%
	All Colleges	3,949	5,754	6,238	8,643	2,289	58%
On Campus & Online	City College/ECC	932	1,508	1,859	2,442	927	99%
	Mesa College	2,994	4,514.3	3,416	5,063	422	14%
	Miramar College	1,563	2,361	2,521	3,833	958	61%
	All Colleges	5,489	8,383.3	7,796	11,338	2,307	42%

Source: SDCCD Information System

*Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.*

*Note 2. Cancelled classes are excluded from the credit college.*

*Note 3. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.*



San Diego Community College District

**Enrollment and Capacity by Mode of Instruction - Intersession 2018**

**Final Week of Credit Colleges' Priority Registration**

*Data as of December 10, 2016 and December 9, 2017*

**4 & 6 Week Enrollment and Capacity**

			Enrollment Intersession 2017	Capacity Intersession 2017	Enrollment Intersession 2018	Capacity Intersession 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	4 Weeks	306	536	187	307	-119	-39%
	Mesa College	4 Weeks	906	1,577.3	858	1,466	-48	-5%
	Miramar College	4 Weeks	203	317.5	356	704	153	75%
	All Colleges	4 Weeks	1,415	2,430.8	1,401	2,477	-14	-1%
Online	City College/ECC	4 Weeks	626	972	1,624	2,100	998	159%
	Mesa College	4 Weeks	2,068	2,916	2,334	3,218	266	13%
		6 Weeks	0	0	214	365	214	---
	Miramar College	4 Weeks	1,235	1,845	1,785	2,480	550	45%
		6 Weeks	0	0	281	480	281	---
	All Colleges	4 Weeks	3,929	5,733	5,743	7,798	1,814	46%
6 Weeks		0	0	495	845	495	---	
Online & On Campus	City College/ECC	4 Weeks	932	1,508	1,811	2,407	879	94%
	Mesa College	4 Weeks	2,974	4,493.3	3,192	4,684	218	7%
		6 Weeks	0	0	214	365	214	---
	Miramar College	4 Weeks	1,438	2,162.5	2,141	3,184	703	49%
		6 Weeks	0	0	281	480	281	---
	All Colleges	4 Weeks	5,344	8,163.8	7,144	10,275	1,800	34%
6 Weeks		0	0	495	845	495	---	

Source: SDCCD Information System

Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.

Note 2. Cancelled classes are excluded from the credit college.

Note 3. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.

# Higher Demand

San Diego Community College District

**Higher Demand Report - Intersession 2017 vs. Intersession 2018**  
**Final Week of Credit Colleges' Priority Registration**

*Waitlisted Courses as of December 10, 2016 and December 9, 2017*

**Waitlisted Sections by College**

	Intersession 2017		Intersession 2018		% Difference
	Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	10	19%	26	35%	16%
Mesa College	39	29%	41	27%	-2%
Miramar College	16	27%	23	23%	-4%
<b>Total</b>	<b>65</b>	<b>26%</b>	<b>90</b>	<b>28%</b>	<b>1%</b>

**Waitlisted Sections by Modality**

	Intersession 2017			Intersession 2018		
	Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	10	93	11%	13	110	12%
Online	55	153	36%	77	217	35%
<b>Total</b>	<b>65</b>	<b>246</b>	<b>26%</b>	<b>90</b>	<b>327</b>	<b>28%</b>

**Waitlisted Seats by College**

	Intersession 2017		Intersession 2018		% Difference
	Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	54	16%	137	15%	-1%
Mesa College	279	19%	207	13%	-6%
Miramar College	117	18%	140	15%	-3%
<b>Total</b>	<b>450</b>	<b>18%</b>	<b>484</b>	<b>14%</b>	<b>-4%</b>

**Waitlisted Students by Number of Waitlisted Classes**

	Intersession 2017				Intersession 2018				% Change
	City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class	54	240	99	393	120	193	123	436	11%
2 Classes	—	18	9	27	7	7	7	21	-22%
3 Classes	—	1	—	1	1	—	1	2	100%
<b>Total</b>	<b>54</b>	<b>259</b>	<b>108</b>	<b>421</b>	<b>128</b>	<b>200</b>	<b>131</b>	<b>459</b>	<b>9%</b>

Source: SDCCD Information System

Note. Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are excluded.

**Higher Demand Report - Interession 2017 vs Interession 2018**

**Final Week of Credit Colleges' Priority Registration**

*Waitlisted Courses as of December 10, 2016 and December 9, 2017*

*4 & 6 Week Higher Demand Course Sections*

**Waitlisted Sections by College**

		Interession 2017		Interession 2018		% Difference
		Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	4 Weeks	10	19%	25	34%	15%
Mesa College	4 Weeks	39	29%	40	28%	-1%
	6 Weeks	—	—	1	11%	—
Miramar College	4 Weeks	16	27%	19	23%	-4%
	6 Weeks	—	—	3	27%	—
<b>Total</b>		<b>65</b>	<b>27%</b>	<b>88</b>	<b>28%</b>	<b>1%</b>

**Waitlisted Sections by Modality**

		Interession 2017			Interession 2018		
		Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	4 Weeks	10	93	11%	11	100	11%
Online	4 Weeks	55	152	36%	73	197	37%
	6 Weeks	—	—	—	4	20	20%
<b>Total</b>		<b>65</b>	<b>245</b>	<b>27%</b>	<b>88</b>	<b>317</b>	<b>28%</b>

**Waitlisted Seats by College**

		Interession 2017		Interession 2018		% Difference
		Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	4 Weeks	54	16%	123	14%	-2%
Mesa College	4 Weeks	279	19%	200	13%	-6%
	6 Weeks	—	—	7	18%	—
Miramar College	4 Weeks	117	18%	113	15%	-3%
	6 Weeks	—	—	21	16%	—
<b>Total</b>		<b>450</b>	<b>18%</b>	<b>464</b>	<b>14%</b>	<b>-4%</b>

**Waitlisted Students by Number of Waitlisted Classes**

		Interession 2017				Interession 2018				% Change
		City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class	4 Weeks	54	240	99	393	107	187	99	393	0%
	6 Weeks	—	—	—	—	—	6	18	24	—
2 Classes	4 Weeks	—	18	9	27	7	6	6	19	-30%
	6 Weeks	—	—	—	—	—	1	1	2	—
3 Classes	4 Weeks	—	1	—	1	1	—	—	1	0%
	6 Weeks	—	—	—	—	—	—	1	1	—
<b>Total</b>		<b>54</b>	<b>259</b>	<b>108</b>	<b>421</b>	<b>115</b>	<b>200</b>	<b>125</b>	<b>440</b>	<b>5%</b>

Note. Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are excluded.  
SDCCD Office of Institutional Research and Planning

# 2017/18 Outlook

San Diego Community College District  
**2017/18 Outlook**  
**FTES Compared to Targets (Resident Only)**  
As of December 9, 2017

	Summer 2017		Fall 2017	Inter-session 2018	Spring 2018	Summer 2018			2017-18 Total	2017-18 Target	Difference Projected vs. 2017-18 Target	
	Summer 1 Claim in 2016/17	Summer 2 Claim in 2017/18				Summer 1 Claim in 2017/18	Summer 2 Claim in 2017/18	Summer 2 Claim in 2018/19*				
<b>City/ECC</b>												
Credit	1,021.9	126.5	4,560.8	175.0	4,484.2	1,021.9	0.0	126.5	10,368.4	10,420.0		
Non-Credit	0.0	5.3	31.1	0.0	22.5	0.0	0.0	5.3	58.8	59.0		
<b>Total</b>	<b>1,021.9</b>	<b>131.8</b>	<b>4,591.9</b>	<b>175.0</b>	<b>4,506.6</b>	<b>1,021.9</b>	<b>0.0</b>	<b>131.8</b>	<b>10,427.2</b>	<b>10,479.0</b>	<b>-51.8</b>	<b>-0.5%</b>
<b>Mesa</b>												
Credit	1,431.3	187.2	6,673.4	350.0	6,526.3	1,431.3	0.0	187.2	15,168.2	15,244.0		
Non-Credit	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0.0	0.0		
<b>Total</b>	<b>1,431.3</b>	<b>187.2</b>	<b>6,673.4</b>	<b>350.0</b>	<b>6,526.3</b>	<b>1,431.3</b>	<b>0.0</b>	<b>187.2</b>	<b>15,168.2</b>	<b>15,244.0</b>	<b>-75.8</b>	<b>-0.5%</b>
<b>Miramar</b>												
Credit	979.4	63.7	3,676.7	244.2	3,836.1	979.4	0.0	63.7	8,800.1	8,776.7		
Academy	0.0	0.0	128.9	0.0	251.2	0.0	0.0	0.0	380.1	545.8		
In-Service	317.2	75.2	103.2	5.8	322.8	317.2	0.0	75.2	824.2	663.2		
Non-Credit	0.0	0.7	9.0	0.0	6.8	0.0	0.0	0.7	16.5	18.5		
<b>Total</b>	<b>1,296.6</b>	<b>139.5</b>	<b>3,917.8</b>	<b>250.0</b>	<b>4,416.9</b>	<b>1,296.6</b>	<b>0.0</b>	<b>139.5</b>	<b>10,020.8</b>	<b>10,004.1</b>	<b>16.7</b>	<b>0.2%</b>
<b>College Total</b>	<b>3,749.7</b>	<b>458.5</b>	<b>15,183.1</b>	<b>775.0</b>	<b>15,449.8</b>	<b>3,749.8</b>	<b>0.0</b>	<b>458.5</b>	<b>35,616.2</b>	<b>35,727.1</b>	<b>-111.0</b>	<b>-0.3%</b>
<b>College Total w/ F-Factor</b>									<b>35,657.8</b>	<b>35,727.1</b>	<b>-69.3</b>	<b>-0.2%</b>
<b>Continuing Ed</b>												
Regular	106.3	192.73	724.6	0.0	743.3	106.3	0.0	192.7	1,766.9	1,813.9	-47.0	-2.6%
CDCP	376.8	673.24	2,625.5	0.0	2,662.2	376.8	0.0	673.2	6,337.7	6,686.1	-348.4	-5.2%
<b>Total</b>	<b>483.1</b>	<b>866.0</b>	<b>3,350.0</b>	<b>0.0</b>	<b>3,405.5</b>	<b>483.1</b>	<b>0.0</b>	<b>866.0</b>	<b>8,104.6</b>	<b>8,500.0</b>	<b>-395.4</b>	<b>-4.7%</b>
<b>Total w/ F-Factor</b>									<b>8,272.7</b>	<b>8,500.0</b>	<b>-227.3</b>	<b>-2.7%</b>
<b>Credit Total</b>	<b>3,749.7</b>	<b>452.6</b>	<b>15,143.0</b>	<b>775.0</b>	<b>15,420.6</b>	<b>3,749.8</b>	<b>0.0</b>	<b>452.6</b>	<b>35,540.9</b>	<b>35,649.6</b>	<b>-108.7</b>	<b>-0.3%</b>
<b>Non-Credit</b>												
Regular (w/ College NC)	106.3	198.7	764.6	0.0	772.5	106.3	0.0	198.7	1,842.2	1,891.4	-49.2	-2.6%
CDCP	376.8	673.2	2,625.5	0.0	2,662.2	376.8	0.0	673.2	6,337.7	6,686.1	-348.4	-5.2%
<b>Total</b>	<b>483.1</b>	<b>872.0</b>	<b>3,390.1</b>	<b>0.0</b>	<b>3,434.7</b>	<b>483.1</b>	<b>0.0</b>	<b>100.0</b>	<b>8,179.9</b>	<b>8,577.5</b>	<b>-397.6</b>	<b>-4.6%</b>
<b>District Total</b>	<b>4,232.9</b>	<b>1,324.5</b>	<b>18,533.1</b>	<b>775.0</b>	<b>18,855.3</b>	<b>4,232.9</b>	<b>0.0</b>	<b>1,324.5</b>	<b>43,720.8</b>	<b>44,227.1</b>	<b>-506.3</b>	<b>-1.1%</b>
<b>District Total w/ F-Factor</b>									<b>43,930.5</b>	<b>44,227.1</b>	<b>-296.6</b>	<b>-0.7%</b>

Source: SDCCD Information System

**Estimated Funded Cap**    **43,962.1**    **-31.6**    **-0.1%**  
**Base**    **43,521.7**    **408.9**    **0.9%**

1. Credit Colleges - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are projections based on Spring 2017 yields and fall sections. Intercession 2018 and Spring 2018 are targets. Summer 1 Claim in 2017/18, Summer 2 Claim in 2017/18, and Summer 2 Claim in 2018/19 are estimates.
  2. In-Service/Academy - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are estimates based on Fall 2016 actuals. Intercession 2018 and Spring 2018 are targets.
  3. Continuing Education - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are estimates based on Fall 2016 actuals. Intercession 2018 and Spring 2018 are targets. Summer 1 Claim in 2017/18, Summer 2 Claim in 2017/18, and Summer 2 Claim in 2018/19 are estimates.
  4. Summer 1 classes end on or before June 30; Summer 2 class census dates fall on or before June 30.
  5. Intercession Augmentation - 159 FTES were added to Intercession 2018 targets as of November 14, 2017 (City: +58, Mesa: +56, Miramar: +45).
- \*FTES must be claimed in 2018/19 due to end dates.

Targets are as of August 2017 Chancellor's Cabinet