



**San Diego Community College District
Chancellor's Cabinet Update
Spring 2018 Semester
December 4, 2017**

**Prepared by:
SDCCD Office of Institutional Research and Planning**



Cabinet Update

Three Weeks After Credit Colleges' Priority Registration Begins

Data as of December 3, 2016 and December 2, 2017

Sections

Districtwide, the number of sections for Spring 2018 is higher overall (3%) than the number of sections for Spring 2017 end of term (City/ECC -1%, Mesa 6%, Miramar 14%, and Continuing Education -5%). The total number of fully and partially online classes this spring has increased by 11% compared to last spring (932 compared to 837). Districtwide, online classes comprise approximately 13% of the total class offerings and 15% of all credit college classes.

FTES

FTES for Spring 2018 at the credit colleges is lower (-11.2%) compared to the same point in Spring 2017 (City/ECC -13.0%, Mesa -10.6%, Miramar -10.2%). Online FTES for the credit colleges in Spring 2018 has decreased 0.2% compared to the same point in Spring 2017 (City/ECC -7.9%, Mesa -4.5%, Miramar 15.9%). The spring term for Continuing Education starts on January 31, 2018 and currently there are no data available.

Online

Headcount

Unduplicated headcount for Spring 2018 credit colleges is lower (9%) when compared to this point in Spring 2017 (City/ECC -14%, Mesa -10%, and Miramar -2%). Headcount for Spring 2018 credit colleges online only students is the same (0%) when compared to this point in Spring 2017 (City/ECC -7%, Mesa -6%, and Miramar 12%). It is too early to report Continuing Education headcount for Spring 2018.

Enrollment

Overall, enrollment for Spring 2018 credit colleges is showing a decrease of 10% compared to the same point in Spring 2017 (City/ECC -15%, Mesa -10%, and Miramar -2%). Online enrollment for Spring 2018 is showing no change (0%) compared to the same point in Spring 2017 (City/ECC -8%, Mesa -2%, and Miramar 11%) while on campus enrollment is showing an overall decrease of 12% (City/ECC -17%, Mesa -12%, and Miramar -6%). It is too early to report enrollment at Continuing Education for Spring 2018.

Higher Demand

There are currently 645 waitlisted sections in Spring 2018 (12% of all sections offered) compared to 815 in Spring 2017 (15% of all sections offered). Of the Spring 2018 waitlisted sections, 540 are on campus sections (12% of all on campus sections offered) and 105 are online sections (12% of all online sections offered). The number of waitlisted seats decreased by 951 from last spring (3,699) to this spring (2,748) and the percent of all seats that are waitlisted was stable when compared to last spring (14%) to this spring (14%). There are currently 2,327 students on wait lists, which is 662 fewer students (-22%) from last spring.

Lower Demand

Overall, the percentage of lower demand sections for Spring 2018 is 2% higher compared to Spring 2017 (33% for 2018 and 31% for 2017). Compared to last spring, City/ECC has 2% more lower demand sections, Mesa has 1% fewer lower demand sections, and Miramar has 5% more lower demand sections. There are currently 1,103 classes with fill



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rates below 25%: 277 at City/ECC, 544 at Mesa, and 282 at Miramar. The percentage of online lower demand sections is 3% lower overall this spring compared to last spring (43% for 2018 and 46% for 2017).

Section Analysis

San Diego Community College District

Section Offerings - Spring 2017 vs. Spring 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of Spring 2017 (Official End of Term) and December 2, 2017

		Spring 2017	Spring 2018	Difference	% Change 2017-2018
City College/ ECC	Census Week	1,201	1,200	-1	0%
	Census Day	145	115	-30	-21%
	Online, CW	105	105	0	0%
	Online, CD & PA	103	113	10	10%
	Positive Attendance-Credit	116	115	-1	-1%
	Independent Study, CD	3	0	-3	-100%
	Work Experience, CW	18	19	1	6%
	Work Experience, CD	1	1	0	0%
	Total	1,692	1,668	-24	-1%
Mesa College	Census Week	1,699	1,771	72	4%
	Census Day	125	145	20	16%
	Online, CW	217	236	19	9%
	Online, CD & PA	127	145	18	14%
	Positive Attendance-Credit	128	131	3	2%
	Independent Study, CW	33	35	2	6%
	Independent Study, CD	17	8	-9	-53%
	Work Experience, CW	28	40	12	43%
	Work Experience, CD	2	0	-2	-100%
Total	2,376	2,511	135	6%	
Miramar College	Census Week	802	886	84	10%
	Census Day	77	120	43	56%
	Online, CW	143	163	20	14%
	Online, CD & PA <i>consul week</i>	64	89	25	39%
	Positive Attendance-Credit	78	87	9	12%
	Independent Study, CW	5	7	2	40%
	In-service	108	104	-4	-4%
	Independent Study, CD	7	2	-5	-71%
	Work Experience, CW	6	6	0	0%
	Work Experience, CD	4	6	2	50%
	Total	1,294	1,470	176	14%
College Total	5,362	5,649	287	5%	
Continuing Education	Positive Attendance Non-Credit	1,355	1,285	-70	-5%
	Total	1,355	1,285	-70	-5%
Districtwide Total		6,717	6,934	217	3%

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Apprenticeship, fee, contract, and cancelled classes are excluded for Continuing Education.

Note 3. Courses with zero FTES and no instructor are excluded for Continuing Education.

San Diego Community College District

Section Offerings - Spring 2017 vs. Spring 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of Spring 2017 (Official End of Term) and December 2, 2017
Online Course Sections

		Spring 2017	Spring 2018	% of Total Sections 2018	% Change 2017-2018
City College/ ECC	On Campus	1,484	1,450	87%	-2%
	Online	208	218	13%	5%
	Total	1,692	1,668	100%	-1%
Mesa College	On Campus	2,032	2,130	85%	5%
	Online	344	381	15%	11%
	Total	2,376	2,511	100%	6%
Miramar College	On Campus	1,087	1,218	83%	12%
	Online	207	252	17%	22%
	Total	1,294	1,470	100%	14%
All Colleges	On Campus	4,603	4,798	85%	4%
	Online	759	851	15%	12%
	College Total	5,362	5,649	100%	5%
Continuing Education	Online	78	81	6%	4%
	On Campus	1,277	1,204	94%	-6%
	Total	1,355	1,285	100%	-5%
District	On Campus	5,880	6,002	87%	2%
	Online	837	932	13%	11%
	Districtwide Total	6,717	6,934	100%	3%

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Apprenticeship, fee, contract, and cancelled classes are excluded for Continuing Education.

Note 3. Courses with zero FTES and no instructor are excluded for Continuing Education.

Note 4. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid, and Continuing Education courses with special designator U are defined as Distance Education.

Note 5. 'Online' includes Fully Online and Partially Online courses. Fully Online courses have no on campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. 'On Campus' includes on campus courses and hybrid courses. Hybrid courses have more than 50% of the instruction on campus while less than 50% is online. Online courses at Continuing Education are Distance Education courses that either have onsite registration, onsite orientation, or a companion course that meets onsite.

ETES

San Diego Community College District

Resident FTES - Spring 2017 vs. Spring 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of December 3, 2016 and December 2, 2017

	A	B	C	C-B	(C-B)/B	
	Spring 2017 Final	Spring 2017	Spring 2018	Difference	Percent Change	
City College/ECC	Census Week	3,123.4	2,236.8	1,914.0	-322.9	-14.4%
	Census Day	446.9	84.0	82.4	-1.6	-1.9%
	Online, Census Week	394.1	299.0	253.1	-45.8	-15.3%
	Online, CD & PA	320.6	151.3	161.4	10.1	6.7%
	Positive Attendance - Credit	192.1	0.0	0.0	0.0	-
	Positive Attendance - Noncredit	22.5	0.0	0.0	0.0	-
	Ind. Study/Work Exp., Census Week	6.9	0.4	0.3	-0.1	-30.8%
	Ind. Study/Work Exp., Census Day	0.3	0.0	0.0	0.0	-
	Total	4,506.7	2,771.4	2,411.2	-360.3	-13.0%
Mesa College	Census Week	4,975.4	3,667.1	3,203.6	-463.5	-12.6%
	Census Day	217.6	38.4	47.0	8.5	22.2%
	Online, Census Week	739.0	468.7	412.4	-56.4	-12.0%
	Online, CD & PA	295.7	122.0	151.8	29.8	24.4%
	Positive Attendance - Credit	191.2	0.0	0.0	0.0	--
	Positive Attendance - Noncredit	0.0	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Week	91.8	51.7	72.5	20.8	40.3%
	Ind. Study/Work Exp., Census Day	15.4	3.2	4.1	0.9	29.2%
	Total	6,526.1	4,351.2	3,891.4	-459.8	-10.6%
Miramar College	Census Week	2,530.8	1,833.3	1,736.7	-96.5	-5.3%
	Census Day	194.0	39.4	61.0	21.6	54.9%
	Online, Census Week	461.1	314.7	318.9	4.3	1.4%
	Online, CD & PA	172.8	61.0	116.4	55.4	90.8%
	In-Service	423.5	423.5	167.5	-255.9	-60.4%
	Positive Attendance - Credit	58.9	7.9	0.0	-7.9	-100.0%
	Positive Attendance - Noncredit	6.8	0.0	0.0	0.0	-
	Ind. Study/Work Exp., Census Week	15.3	6.0	16.2	10.2	168.5%
	Ind. Study/Work Exp., Census Day	19.1	9.6	2.4	-7.2	-75.1%
	Total	3,882.2	2,695.4	2,419.2	-276.1	-10.2%
All Colleges Total	14,914.9	9,818.0	8,721.8	-1,096.2	-11.2%	
Continuing Education	Positive Attendance - Noncredit	3,405.5	1,115.6	0.0	-1,115.6	-100.0%
Continuing Education Total	3,405.5	1,115.6	0.0	-1,115.6	-100.0%	
District Total	18,320.4	9,818.0	8,721.8	-1,096.2	-11.2%	

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Source: SDCCD Information System

Note 1. In-service FTES for Spring 2018 are projected, whereas in-service FTES for Spring 2017 are final.
 Note 2. Intersession is excluded.

Headcount

San Diego Community College District

Headcount Comparisons - Spring 2017 vs. Spring 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of December 3, 2016 and December 2, 2017

Table 1. Overall Headcount

	Spring 2017	Spring 2018	Difference	Percent Change
City College/ECC	9,243	7,946	-1,297	-14%
Mesa College	13,645	12,302	-1,343	-10%
Miramar College	7,496	7,356	-140	-2%
All Colleges	24,283	22,099	-2,184	-9%
Continuing Education	---	---	---	---

Table 2. Headcount by Mode of Instruction

		Spring 2017	Spring 2018	Difference	Percent Change
City College/ECC	On Campus & Online	1,529	1,396	-133	-9%
	On Campus Only	6,218	5,154	-1,064	-17%
	Online Only	1,496	1,396	-100	-7%
Mesa College	On Campus & Online	2,539	2,584	45	2%
	On Campus Only	9,428	8,144	-1,284	-14%
	Online Only	1,678	1,574	-104	-6%
Miramar College	On Campus & Online	1,262	1,397	135	11%
	On Campus Only	4,888	4,450	-438	-9%
	Online Only	1,346	1,509	163	12%
All Colleges	On Campus & Online	6,331	6,463	132	2%
	On Campus Only	16,158	13,837	-2,321	-14%
	Online Only	1,794	1,799	5	0%
Continuing Education	On Campus & Online	---	---	---	---
	On Campus Only	---	---	---	---
	Online Only	---	---	---	---

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

Note 2. Cancelled, apprenticeship, contract, never attends, and fee only classes are excluded from Continuing Education.

Enrollment

San Diego Community College District

Enrollment and Capacity by Mode of Instruction - Spring 2017 vs. Spring 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of December 3, 2016 and December 2, 2017

		Enrollment Spring 2017	Capacity Spring 2017	Enrollment Spring 2018	Capacity Spring 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	18,450	33,840	15,319	31,163	-3,131	-17%
	Mesa College	30,768	55,984	27,184	54,319	-3,584	-12%
	Miramar College	14,796	26,412	13,972	27,104	-824	-6%
	All Colleges	64,014	116,236	56,475	112,585	-7,539	-12%
Online	City College/ECC	4,087	7,744	3,754	8,073	-333	-8%
	Mesa College	5,864	13,132	5,751	13,968	-113	-2%
	Miramar College	3,698	7,816	4,116	9,457	418	11%
	All Colleges	13,649	28,692	13,621	31,498	-28	0%
On Campus & Online	City College/ECC	22,537	41,584	19,073	39,236	-3,464	-15%
	Mesa College	36,632	69,116	32,935	68,287	-3,697	-10%
	Miramar College	18,494	34,228	18,088	36,561	-406	-2%
	All Colleges	77,663	144,928	70,096	144,084	-7,567	-10%

Source: SDCCD Information System

Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.

Note 2. Cancelled classes are excluded from the credit college and Continuing Education enrollment.

Note 3. Apprenticeship, fee, and contract classes are excluded from Continuing Education enrollment.

Note 4. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.

Higher Demand

San Diego Community College District

Higher Demand Report - Spring 2017 vs. Spring 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Waitlisted Courses as of December 3, 2016 and December 2, 2017

Waitlisted Sections by College

	Spring 2017		Spring 2018		% Difference
	Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	226	13%	152	9%	-4%
Mesa College	384	16%	316	13%	-3%
Miramar College	205	16%	177	13%	-3%
Total	815	15%	645	12%	-3%

Waitlisted Sections by Modality

	Spring 2017			Spring 2018		
	Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	697	4,652	15%	540	4,645	12%
Online	118	777	15%	105	851	12%
Total	815	5,429	15%	645	5,496	12%

Waitlisted Seats by College

	Spring 2017		Spring 2018		% Difference
	Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	932	13%	582	12%	-1%
Mesa College	1,787	14%	1,410	14%	0%
Miramar College	980	16%	756	15%	-2%
Total	3,699	14%	2,748	14%	0%

Waitlisted Students by Number of Waitlisted Classes

	Spring 2017				Spring 2018				% Change
	City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class	693	1,122	601	2,416	457	972	548	1,977	-18%
2 Classes	94	236	136	466	49	161	82	292	-37%
3 Classes	13	48	23	84	9	26	12	47	-44%
4 Classes	3	11	3	17	7	7	2	9	-47%
5 or More Classes		1	5	6	2			2	-67%
Total	803	1,418	768	2,989	515	1,168	644	2,327	-22%

Source: SDCCD Information System

Note 1. Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are excluded.

Note 2. LCOM sections are excluded because enrollments are reflected in the linked course.

Lower Demand

San Diego Community College District

Lower Demand Report - Spring 2017 vs. Spring 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of December 3, 2016 and December 2, 2017
Courses with Fill Rate below 25%

Lower Demand Sections by College

	2017		2018		% Difference
	Count	% of Total	Count	% of Total	
City/ECC	254	28%	277	30%	2%
Mesa	508	35%	544	34%	-1%
Miramar	204	27%	282	32%	5%
All Colleges	966	31%	1,103	33%	2%

Percentage of On-Campus and Online Lower Demand Sections by College

	On-Campus			Online		
	2017	2018	% Difference	2017	2018	% Difference
City/ECC	27%	28%	1%	34%	39%	5%
Mesa	30%	31%	1%	55%	49%	-6%
Miramar	23%	31%	8%	42%	39%	-3%
All Colleges	28%	30%	2%	46%	43%	-3%

Source: SDCCD Information System

Note 1. Analysis excludes tutoring, honors contract, apprenticeship, open entry-open exit, concurrent, non-credit, cancelled, SDSU, UCSD, closed, independent study, in-service, and non-state-supported classes as well as classes with caps of 10 or below.

Note 2. LCOM sections have been excluded because enrollments are reflected in the linked course.