



**San Diego Community College District
Chancellor's Cabinet Update
Intersession 2018
December 4, 2017**

**Prepared by:
SDCCD Office of Institutional Research and Planning**



Cabinet Update

Three Weeks After Credit Colleges' Priority Registration Begins

Data as of December 3, 2016 and December 2, 2017

Sections

Districtwide, the number of sections for Intersession 2018 increased (25%) as compared to the number of sections for Intersession 2017 end of term; City/ECC increased 51% (26 sections), Mesa remained the same (0 sections), and Miramar increased 62% (41 sections). The total number of fully and partially online classes this Intersession has increased by 48% compared to last Intersession (221 compared to 149). Online classes comprise approximately 67% of the total class offerings. Overall, four week classes comprise 90% of the course sections being offered in Intersession 2018.

FTES

FTES for Intersession 2018 at the credit colleges has increased (45.2%) compared to the same point in Intersession 2017 (City/ECC 97.9%, Mesa 14.2%, Miramar 75.5%). Online FTES for the credit colleges in Intersession 2018 has increased 61.8% compared to the same point in Intersession 2017 (City/ECC 141.7%, Mesa 21.6%, Miramar 88.9%). FTES for Intersession 2018 is comprised of 4 week sections (92.9%) and 6 week sections (7.1%).

Headcount

Unduplicated headcount for Intersession 2018 at the credit colleges is higher (41%) when compared to this point in Intersession 2017 (City/ECC 92%, Mesa 13%, and Miramar 75%). Headcount for Intersession 2018 credit colleges' online only students is 59% higher when compared to this point in Intersession 2017 (City/ECC 138%, Mesa 21%, and Miramar 86%). Across all of the credit colleges, headcount in the 4 week classes accounts for 92% of students in Intersession 2018.

Enrollment

Overall, enrollment for Intersession 2018 credit colleges is showing a 44% increase compared to the same point in Intersession 2017 (City/ECC 102%, Mesa 13%, and Miramar 74%). Online enrollment for Intersession 2018 at all three credit colleges is showing an overall increase of 61% compared to the same point in Intersession 2017 (City/ECC 149%, Mesa 20%, and Miramar 88%) while on campus enrollment is showing an overall increase of 2% (City/ECC -12%, Mesa -3%, and Miramar 30%). Overall, 4 week enrollments comprise 92% of all Intersession 2018 enrollments.

High Demand

There are currently 78 waitlisted sections in Intersession 2018 (24% of all sections offered) compared to 51 at the same point in Intersession 2017 (21% of all sections offered). Of the Intersession 2018 waitlisted sections, 10 are on campus sections (10% of all on campus sections) and 68 are online sections (31% of all online sections). The number of waitlisted seats increased by 116 from last Intersession (321) to this Intersession (437) and the percent of all seats that are waitlisted in Intersession 2018 (15%) decreased 2% as compared to last Intersession (17%). There are currently 412 students on wait lists, which are 112 more students (37%) than compared to last Intersession.

Overall, 96% of the waitlisted sections this Intersession are 4 week classes.



Cabinet Update
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of December 3, 2016 and December 2, 2017

Outlook

The District overall, including the F-Factor is 0.9% above the base for 2017/18 (last year's reported ending FTES), and 0.1% below the estimated funded cap.

Section Analysis

San Diego Community College District

Section Offerings - Intersession 2017 vs Intersession 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of End of Term 2016 and December 2, 2017

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Census Day	24	19	-5	-21%
	Positive Attendance-Credit	1	1	0	0%
	Online, CW	0	1	1	--
	Online, CD & PA	26	56	30	115%
	Total	51	77	26	51%
Mesa College	Census Day	48	52	4	8%
	Positive Attendance-Credit	21	5	-16	-76%
	Online, CW	0	0	0	--
	Online, CD & PA	77	90	13	17%
	Independent Study, CD	1	0	-1	-100%
	Total	147	147	0	0%
Miramar College	Census Day	10	20	10	100%
	Positive Attendance-Credit	2	10	8	400%
	Online, CW	0	1	1	--
	Online, CD & PA	45	73	28	62%
	In-service	9	2	-7	-78%
	Work Experience, CD	0	1	1	--
	Total	66	107	41	62%
All Colleges	Census Day	82	91	9	11%
	Positive Attendance-Credit	24	16	-8	-33%
	Online, CW	0	2	2	--
	In-service	9	2	-7	-78%
	Independent Study, CD	1	0	-1	-100%
	Online, CD & PA	148	219	71	48%
	Work Experience, CD	0	1	1	--
	Total	264	331	67	25%

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

San Diego Community College District

Section Offerings - Intersession 2017 vs Intersession 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of End of Term 2016 and December 2, 2017
Online Course Sections

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Online	26	57	31	119%
	On Campus	25	20	-5	-20%
	Total	51	77	26	51%
Mesa College	Online	78	90	12	15%
	On Campus	69	57	-12	-17%
	Total	147	147	0	0%
Miramar College	Online	45	74	29	64%
	On Campus	21	33	12	57%
	Total	66	107	41	62%
Total	On Campus	115	110	-5	-4%
	Online	149	221	72	48%
	Total	264	331	67	25%

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid.

Note 3. Fully Online courses have no on-campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. Hybrid courses have more than 50% of the instruction on campus while less than 50% is online.

Section Offerings - Intersession 2017 vs Intersession 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of End of Term 2016 and December 2, 2017
4 & 6 Week Sections

			Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Census Day	4 Weeks	24	19	-5	-21%
	Online, CD & PA	4 Weeks	26	56	30	115%
	Positive Attendance-Credit	4 Weeks	1	0	-1	-100%
	Total		51	75	24	-6%
Mesa College	Census Day	4 Weeks	48	52	4	8%
	Independent Study, CD	4 Weeks	1	0	-1	-100%
	Online, CD & PA	4 Weeks	77	81	4	5%
		6 Weeks	0	9	9	--
	Positive Attendance-Credit	4 Weeks	19	3	-16	-84%
Total		145	145	0	-71%	
Miramar College	Census Day	4 Weeks	10	21	11	110%
	Online, CD & PA	4 Weeks	45	63	18	40%
		6 Weeks	0	10	10	--
	Positive Attendance-Credit	4 Weeks	2	2	0	0%
Work Experience, CD	4 Weeks	0	1	1	--	
All Colleges	Census Day	4 Weeks	82	92	10	12%
	Independent Study, CD	4 Weeks	1	0	-1	-100%
	Online, CD & PA	4 Weeks	148	200	52	35%
		6 Weeks	0	19	19	--
	Positive Attendance-Credit	4 Weeks	22	5	-17	-77%
	Work Experience, CD	4 Weeks	0	1	1	--
Total		253	317	64	70%	

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

San Diego Community College District

**Section Offerings - Intersession 2017 vs Intersession 2018
Three Weeks After Credit Colleges' Priority Registration Begins**

Data as of End of Term 2016 and December 2, 2017

4 & 6 Week Online Course Sections

			Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Online	4 Weeks	26	56	30	115%
	On Campus	4 Weeks	25	19	-6	-24%
	Total		51	75	24	91%
Mesa College	Online	4 Weeks	78	81	3	4%
		6 Weeks	0	9	9	--
	On Campus	4 Weeks	67	55	-12	-18%
	Total		145	145	0	88%
Miramar College	Online	4 Weeks	45	63	18	40%
		6 Weeks	0	10	10	--
	On Campus	4 Weeks	12	24	12	100%
	Total		57	97	40	240%
All Colleges	Online	4 Weeks	149	200	51	34%
		6 Weeks	0	19	19	--
	On Campus	4 Weeks	104	98	-6	-6%
	Total		253	317	64	128%

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid.

Note 3. Fully Online courses have no on-campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. Hybrid courses have more than 50% of the instruction on campus while less than 50% is online.

F T E S

San Diego Community College District

Resident FTES - Intersession 2017 vs. Intersession 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of December 3, 2016 and December 2, 2017

		A	B	C	C-B	(C-B)/B
		Intersession 2017 Final	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	Census Day	36.2	21.4	16.2	-5.2	-24.5%
	Online, CD & PA	77.6	59.8	144.6	84.7	141.7%
	Positive Attendance - Credit	2.9	0.0	0.0	0.0	-
	Total	116.7	81.3	160.8	79.5	97.9%
Mesa College	Census Day	81.6	68.7	66.6	-2.1	-3.1%
	Online, Census Week	0.0	1.7	0.0	-1.7	-100.0%
	Online, CD & PA	200.2	175.4	215.3	39.9	22.8%
	Positive Attendance - Credit	10.1	0.0	0.0	0.0	-
	Ind. Study/Work Exp., Census Day	1.8	1.0	0.0	-1.0	-100.0%
	Total	293.6	246.8	281.9	35.1	14.2%
Miramar College	Census Day	28.5	17.7	29.6	11.9	67.3%
	Online, CD & PA	130.7	87.2	164.7	77.5	88.9%
	Positive Attendance - Credit	0.9	0.0	0.0	0.0	-
	In-Service	5.8	5.8	0.0	-5.8	-100.0%
	Total	165.9	110.7	194.3	83.6	75.5%
All Colleges Total	576.2	438.7	636.9	198.1	45.2%	

		A	B	C	C-B	(C-B)/B
		Intersession 2017 Final	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	4 Weeks	116.7	81.3	160.8	79.51	97.9%
	Total	116.7	81.3	160.8	79.51	97.9%
Mesa College	4 Weeks	293.6	245.1	258.4	13.24	5.4%
	6 Weeks		0.0	23.5	23.51	-
	Total	293.6	245.1	281.9	36.75	105.4%
Miramar College	4 Weeks	160.1	104.9	172.4	67.52	64.4%
	6 Weeks		0.0	21.9	21.87	-
	Total	160.1	104.9	194.3	89.39	164.4%
All Colleges Total		570.4	431.2	636.9	205.65	367.7%

Source: SDCCD Information System

Note 1. In-service FTES for Intersession 2018 are projected, whereas in-service FTES for Intersession 2017 are final.

Note 2. Intersession is included.

Note 3. In-service is excluded from the table comparing the number of weeks.

Headcount

San Diego Community College District

Headcount - Intersession 2017 and 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of December 3, 2016 and December 2, 2017

Table 1. Overall Headcount

	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	733	1,404	671	92%
Mesa College	2,188	2,479	291	13%
Miramar College	1,031	1,803	772	75%
All Colleges	3,527	4,960	1,433	41%

Table 2. Headcount by Mode of Instruction

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	On Campus & Online	20	34	14	70%
	On Campus Only	209	168	-41	-20%
	Online Only	504	1,202	698	138%
Mesa College	On Campus & Online	126	146	20	16%
	On Campus Only	603	562	-41	-7%
	Online Only	1,459	1,771	312	21%
Miramar College	On Campus & Online	24	47	23	96%
	On Campus Only	228	304	76	33%
	Online Only	779	1,452	673	86%
All Colleges	On Campus & Online	250	335	85	34%
	On Campus Only	951	918	-33	-3%
	Online Only	2,326	3,707	1,381	59%

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

Headcount - Intersession 2017 and 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Data as of December 3, 2016 and December 2, 2017

Table 3. Overall Headcount by Number of Course Weeks

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	4 Weeks	733	1,370	637	87%
Mesa College	4 Weeks	2,171	2,335	164	8%
	6 Weeks	0	142	142	---
Miramar College	4 Weeks	975	1,532	557	57%
	6 Weeks	0	211	211	---
All Colleges	4 Weeks	3,458	4,582	1,124	33%
	6 Weeks	0	292	292	---

Table 4. Headcount by Mode of Instruction and Number of Course Weeks

			Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	On Campus & Online	4 Weeks	20	29	9	45%
	On Campus Only	4 Weeks	209	139	-70	-33%
	Online Only	4 Weeks	504	1,202	698	138%
Mesa College	On Campus & Online	4 Weeks	126	143	17	13%
		6 Weeks	0	3	3	---
	On Campus Only	4 Weeks	603	560	-43	-7%
		4 Weeks	1,442	1,632	190	13%
Miramar College	On Campus & Online	4 Weeks	20	37	17	85%
		6 Weeks	0	5	5	---
	On Campus Only	4 Weeks	176	249	73	41%
		4 Weeks	779	1,246	467	60%
All Colleges	On Campus & Online	4 Weeks	247	310	63	26%
		6 Weeks	0	11	11	---
	On Campus Only	4 Weeks	902	846	-56	-6%
		4 Weeks	2,309	3,426	1,117	48%
		6 Weeks	0	281	281	---

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

Enrollment

San Diego Community College District

Enrollment and Capacity by Mode of Instruction - Intersession 2018

Three Weeks After Credit Colleges' Priority Registration Begins

Data as of December 3, 2016 and December 2, 2017

		Enrollment Intersession 2017	Capacity Intersession 2017	Enrollment Intersession 2018	Capacity Intersession 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	234	508	206	335	-28	-12%
	Mesa College	781	1,631.3	754	1,402	-27	-3%
	Miramar College	290	574	377	842	87	30%
	All Colleges	1,305	2,713.3	1,337	2,579	32	2%
Online	City College/ECC	568	872	1,414	2,145	846	149%
	Mesa College	1,879	2,935	2,262	3,418	383	20%
	Miramar College	946	1,730	1,774	2,940	828	88%
	All Colleges	3,393	5,537	5,450	8,503	2,057	61%
On Campus & Online	City College/ECC	802	1,380	1,620	2,480	818	102%
	Mesa College	2,660	4,566.3	3,016	4,820	356	13%
	Miramar College	1,236	2,304	2,151	3,782	915	74%
	All Colleges	4,698	8,250.3	6,787	11,082	2,089	44%

Source: SDCCD Information System

Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.

Note 2. Cancelled classes are excluded from the credit college.

Note 3. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.

San Diego Community College District

Enrollment and Capacity by Mode of Instruction - Intersession 2018

Three Weeks After Credit Colleges' Priority Registration Begins

Data as of December 3, 2016 and December 2, 2017

4 & 6 Week Enrollment and Capacity

			Enrollment Intersession 2017	Capacity Intersession 2017	Enrollment Intersession 2018	Capacity Intersession 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	4 Weeks	248	522	168	307	-80	-32%
	Mesa College	4 Weeks	828	1,678.3	752	1,388	-76	-9%
	Miramar College	4 Weeks	225	393.5	307	694	82	36%
	All Colleges	4 Weeks	1,301	2,593.8	1,227	2,389	-74	-6%
Online	City College/ECC	4 Weeks	623	927	1,414	2,145	791	127%
	Mesa College	4 Weeks	1,937	2,966	2,087	3,053	150	8%
		6 Weeks	—	—	175	365	—	—
	Miramar College	4 Weeks	1,008	1,792	1,532	2,505	524	52%
		6 Weeks	—	—	242	435	—	—
	All Colleges	4 Weeks	3,568	5,685	5,033	7,703	1,465	41%
		6 Weeks	—	—	417	800	—	—
	Online & On Campus	City College/ECC	4 Weeks	871	1,449	1,582	2,452	711
Mesa College		4 Weeks	2,765	4,644.3	2,839	4,441	74	3%
		6 Weeks	—	—	175	365	—	—
Miramar College		4 Weeks	1,233	2,185.5	1,839	3,199	606	49%
		6 Weeks	—	—	242	435	—	—
All Colleges		4 Weeks	4,869	8,278.8	6,260	10,092	1,391	29%
		6 Weeks	—	—	417	800	—	—

Source: SDCCD Information System

Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.

Note 2. Cancelled classes are excluded from the credit college.

Note 3. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.

Higher Demand

San Diego Community College District

Higher Demand Report - Intersession 2017 vs. Intersession 2018
Three Weeks After Credit Colleges' Priority Registration Begins
Waitlisted Courses as of December 3, 2016 and December 2, 2017

Waitlisted Sections by College

	Intersession 2017		Intersession 2018		% Difference
	Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	9	18%	22	29%	11%
Mesa College	33	25%	35	24%	-1%
Miramar College	9	16%	21	21%	5%
Total	51	21%	78	24%	3%

Waitlisted Sections by Modality

	Intersession 2017			Intersession 2018		
	Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	8	93	9%	10	105	10%
Online	43	147	29%	68	217	31%
Total	51	240	21%	78	322	24%

Waitlisted Seats by College

	Intersession 2017		Intersession 2018		% Difference
	Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	43	14%	115	14%	0%
Mesa College	202	16%	195	15%	-1%
Miramar College	76	22%	127	15%	-7%
Total	321	17%	437	15%	-2%

Waitlisted Students by Number of Waitlisted Classes

	Intersession 2017				Intersession 2018				% Change
	City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class	43	170	66	279	100	176	115	391	40%
2 Classes	—	16	5	21	3	8	6	17	-19%
3 Classes	—	—	—	—	3	1	—	4	
Total	43	186	71	300	106	185	121	412	37%

Source: SDCCD Information System

Note. Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are excluded.

Higher Demand Report - Intersession 2017 vs Intersession 2018

Three Weeks After Credit Colleges' Priority Registration Begins

Waitlisted Courses as of December 3, 2016 and December 2, 2017

4 & 6 Week Higher Demand Course Sections

Waitlisted Sections by College

		Intersession 2017		Intersession 2018		% Difference
		Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	4 Weeks	9	18%	21	28%	10%
Mesa College	4 Weeks	33	25%	34	25%	0%
	6 Weeks	---	---	1	11%	---
Miramar College	4 Weeks	9	16%	18	21%	6%
	6 Weeks	---	---	2	20%	---
Total		51	21%	76	24%	3%

Waitlisted Sections by Modality

		Intersession 2017			Intersession 2018		
		Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	4 Weeks	8	93	9%	8	95	8%
Online	4 Weeks	43	146	29%	65	198	33%
	6 Weeks	---	---	---	3	19	16%
Total		51	239	21%	76	312	24%

Waitlisted Seats by College

		Intersession 2017		Intersession 2018		% Difference
		Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	4 Weeks	43	14%	111	14%	0%
Mesa College	4 Weeks	202	16%	190	15%	-1%
	6 Weeks	---	---	5	13%	---
Miramar College	4 Weeks	76	22%	99	14%	-8%
	6 Weeks	---	---	26	29%	---
Total		321	17%	431	15%	-2%

Waitlisted Students by Number of Waitlisted Classes

		Intersession 2017				Intersession 2018				% Change
		City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class		---	---	---	---	4	---	2	6	---
	4 Weeks	43	170	66	279	96	172	89	357	28%
	6 Weeks	---	---	---	---	---	4	24	28	---
2 Classes	4 Weeks	---	16	5	21	3	7	6	16	-24%
	6 Weeks	---	---	---	---	---	1	---	1	---
3 Classes	4 Weeks	---	---	---	---	3	1	---	4	---
Total		43	186	71	300	106	185	121	412	37%

Note: Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are excluded.

2017/18 Outlook

San Diego Community College District

2017/18 Outlook

FTES Compared to Targets (Resident Only)

As of December 2, 2017

	Summer 2017		Fall 2017	Inter-session 2018	Spring 2018	Summer 2018			2017-18 Total	2017-18 Target	Difference Projected vs. 2017-18 Target	
	Summer 1 Claim in 2016/17	Summer 2 Claim in 2017/18				Summer 1 Claim in 2017/18	Summer 2 Claim in 2017/18	Summer 2 Claim in 2018/19*				
City/ECC												
Credit	1,021.9	126.5	4,560.8	175.0	4,484.2	1,021.9	0.0	126.5	10,368.4	10,420.0		
Non-Credit	0.0	5.3	31.1	0.0	22.5	0.0	0.0	5.3	58.8	59.0		
Total	1,021.9	131.8	4,591.9	175.0	4,506.6	1,021.9	0.0	131.8	10,427.2	10,479.0	-51.8	-0.5%
Mesa												
Credit	1,431.3	187.2	6,673.8	350.0	6,526.3	1,431.3	0.0	187.2	15,168.6	15,244.0		
Non-Credit	0.0	0.0	0	0.0	0	0.0	0.0	0.0	0.0	0.0		
Total	1,431.3	187.2	6,673.8	350.0	6,526.3	1,431.3	0.0	187.2	15,168.6	15,244.0	-75.4	-0.5%
Miramar												
Credit	979.4	63.7	3,676.7	244.2	3,836.1	979.4	0.0	63.7	8,800.1	8,776.7		
Academy	0.0	0.0	128.9	0.0	251.2	0.0	0.0	0.0	380.1	545.8		
In-Service	317.2	75.2	103.2	5.8	322.8	317.2	0.0	75.2	824.2	663.2		
Non-Credit	0.0	0.7	9.0	0.0	6.8	0.0	0.0	0.7	16.5	18.5		
Total	1,296.6	139.5	3,917.8	250.0	4,416.9	1,296.6	0.0	139.5	10,020.8	10,004.1	16.7	0.2%
College Total	3,749.7	458.5	15,183.5	775.0	15,449.8	3,749.8	0.0	458.5	35,616.6	35,727.1	-110.6	-0.3%
College Total w/ F-Factor									35,658.2	35,727.1	-68.9	-0.2%
Continuing Ed												
Regular	106.3	192.73	724.6	0.0	743.3	106.3	0.0	192.7	1,766.9	1,813.9	-47.0	-2.6%
CDCP	376.8	673.24	2,625.5	0.0	2,662.2	376.8	0.0	673.2	6,337.7	6,686.1	-348.4	-5.2%
Total	483.1	866.0	3,350.0	0.0	3,405.5	483.1	0.0	866.0	8,104.6	8,500.0	-395.4	-4.7%
Total w/ F-Factor									8,272.7	8,500.0	-227.3	-2.7%
Credit Total	3,749.7	452.6	15,143.4	775.0	15,420.6	3,749.8	0.0	452.6	35,541.3	35,649.6	-108.3	-0.3%
Non-Credit												
Regular (w/ College NC)	106.3	198.7	764.6	0.0	772.5	106.3	0.0	198.7	1,842.2	1,891.4	-49.2	-2.6%
CDCP	376.8	673.2	2,625.5	0.0	2,662.2	376.8	0.0	673.2	6,337.7	6,686.1	-348.4	-5.2%
Total	483.1	872.0	3,390.1	0.0	3,434.7	483.1	0.0	100.0	8,179.9	8,577.5	-397.6	-4.6%
District Total	4,232.9	1,324.5	18,533.5	775.0	18,855.3	4,232.9	0.0	1,324.5	43,721.2	44,227.1	-505.9	-1.1%
District Total w/ F-Factor									43,930.9	44,227.1	-296.2	-0.7%

Source: SDCCD Information System

Estimated Funded Cap 43,962.1 -31.2 -0.1%
Base 43,521.7 409.3 0.9%

1. Credit Colleges - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are projections based on Spring 2017 yields and fall sections. Intersession 2018 and Spring 2018 are targets. Summer 1 Claim in 2017/18, Summer 2 Claim in 2017/18, and Summer 2 Claim in 2018/19 are estimates.
 2. In-Service/Academy - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are estimates based on Fall 2016 actuals. Intersession 2018 and Spring 2018 are targets.
 3. Continuing Education - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are estimates based on Fall 2016 actuals. Intersession 2018 and Spring 2018 are targets. Summer 1 Claim in 2017/18, Summer 2 Claim in 2017/18, and Summer 2 Claim in 2018/19 are estimates.
 4. Summer 1 classes end on or before June 30; Summer 2 class census dates fall on or before June 30.
 5. Intersession Augmentation - 159 FTES were added to Intersession 2018 targets as of November 14, 2017 (City: +58, Mesa: +56, Miramar: +45).
- *FTES must be claimed in 2018/19 due to end dates.

Targets are as of August 2017 Chancellor's Cabinet