



**San Diego Community College District
Chancellor's Cabinet Update
Spring 2018 Semester
November 27, 2017**

**Prepared by:
SDCCD Office of Institutional Research and Planning**



Cabinet Update

Two Weeks After Credit Colleges' Priority Registration Begins

Data as of November 26, 2016 and November 25, 2017

Sections

Districtwide, the number of sections for Spring 2018 is higher overall (2%) than the number of sections for Spring 2017 end of term (City/ECC -1%, Mesa 6%, Miramar 13%, and Continuing Education -8%). The total number of fully and partially online classes this spring has increased by 10% compared to last spring (924 compared to 837). Districtwide, online classes comprise approximately 13% of the total class offerings and 15% of all credit college classes.

FTES

FTES for Spring 2018 at the credit colleges is lower (-12.1%) compared to the same point in Spring 2017 (City/ECC -15.8%, Mesa -11.1%, Miramar -10.0%). Online FTES for the credit colleges in Spring 2018 has decreased 3.6% compared to the same point in Spring 2017 (City/ECC -11.1%, Mesa -6.1%, Miramar 9.1%). The spring term for Continuing Education starts on January 31, 2018 and currently there are no data available.

Headcount

Unduplicated headcount for Spring 2018 credit colleges is lower (9%) when compared to this point in Spring 2017 (City/ECC -16%, Mesa -10%, and Miramar -2%). Headcount for Spring 2018 credit colleges online only students is 5% lower when compared to this point in Spring 2017 (City/ECC -10%, Mesa -7%, and Miramar 1%). It is too early to report Continuing Education headcount for Spring 2018.

Enrollment

Overall, enrollment for Spring 2018 credit colleges is showing a decrease of 11% compared to the same point in Spring 2017 (City/ECC -18%, Mesa -11%, and Miramar -3%). Online enrollment for Spring 2018 is showing an overall decrease of 4% compared to the same point in Spring 2017 (City/ECC -11%, Mesa -4%, and Miramar 5%) while on campus enrollment is also showing an overall decrease of 12% (City/ECC -19%, Mesa -12%, and Miramar -4%). It is too early to report enrollment at Continuing Education for Spring 2018.

Section Analysis

Section Offerings - Spring 2017 vs. Spring 2018
Two Weeks After Credit Colleges' Priority Registration Begins
Data as of Spring 2017 (Official End of Term) and November 25, 2017

		Spring 2017	Spring 2018	Difference	% Change 2017-2018
City College/ ECC	Census Week	1,201	1,202	1	0%
	Census Day	145	115	-30	-21%
	Online, CW	105	105	0	0%
	Online, CD & PA	103	108	5	5%
	Positive Attendance-Credit	116	119	3	3%
	Independent Study, CD	3	0	-3	-100%
	Work Experience, CW	18	19	1	6%
	Work Experience, CD	1	1	0	0%
	Total	1,692	1,669	-23	-1%
Mesa College	Census Week	1,699	1,766	67	4%
	Census Day	125	144	19	15%
	Online, CW	217	236	19	9%
	Online, CD & PA	127	144	17	13%
	Positive Attendance-Credit	128	131	3	2%
	Independent Study, CW	33	38	5	15%
	Independent Study, CD	17	8	-9	-53%
	Work Experience, CW	28	40	12	43%
	Work Experience, CD	2	0	-2	-100%
	Total	2,378	2,507	131	6%
Miramar College	Census Week	802	887	85	11%
	Census Day	77	120	43	56%
	Online, CW	143	163	20	14%
	Online, CD & PA	64	89	25	39%
	Positive Attendance-Credit	78	86	8	10%
	Independent Study, CW	5	7	2	40%
	In-service	108	99	-9	-8%
	Independent Study, CD	7	2	-5	-71%
	Work Experience, CW	6	6	0	0%
	Work Experience, CD	4	6	2	50%
	Total	1,294	1,465	171	13%
College Total		5,362	5,641	279	5%
Continuing Education	Positive Attendance Non-Credit	1,355	1,242	-113	-8%
	Total	1,355	1,242	-113	-8%
Districtwide Total		6,717	6,883	166	2%

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Apprenticeship, fee, contract, and cancelled classes are excluded for Continuing Education.

Note 3. Courses with zero FTES and no instructor are excluded for Continuing Education.

San Diego Community College District

Section Offerings - Spring 2017 vs. Spring 2018
Two Weeks After Credit Colleges' Priority Registration Begins
Data as of Spring 2017 (Official End of Term) and November 25, 2017
Online Course Sections

		Spring 2017	Spring 2018	% of Total Sections 2018	% Change 2017-2018
City College/ ECC	On Campus	1,484	1,456	87%	-2%
	Online	208	213	13%	2%
	Total	1,692	1,669	100%	-1%
Mesa College	On Campus	2,032	2,127	85%	5%
	Online	344	380	15%	10%
	Total	2,376	2,507	100%	6%
Miramar College	On Campus	1,087	1,213	83%	12%
	Online	207	252	17%	22%
	Total	1,294	1,465	100%	13%
All Colleges	On Campus	4,603	4,796	85%	4%
	Online	759	845	15%	11%
	College Total	5,362	5,641	100%	5%
Continuing Education	Online	78	79	6%	1%
	On Campus	1,277	1,163	94%	-9%
	Total	1,355	1,242	100%	-8%
District	On Campus	5,880	5,959	87%	1%
	Online	837	924	13%	10%
	Districtwide Total	6,717	6,883	100%	2%

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Apprenticeship, fee, contract, and cancelled classes are excluded for Continuing Education.

Note 3. Courses with zero FTES and no instructor are excluded for Continuing Education.

Note 4. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid, and Continuing Education courses with special designator U are defined as Distance Education.

Note 5. 'Online' includes Fully Online and Partially Online courses. Fully Online courses have no on campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. 'On Campus' includes on campus courses and hybrid courses. Hybrid courses have more than 50% of the instruction on campus while less than 50% is online. Online courses at Continuing Education are Distance Education courses that either have onsite registration, onsite orientation, or a companion course that meets onsite.

F T E S

San Diego Community College District

Resident FTES - Spring 2017 vs. Spring 2018
Two Weeks After Credit Colleges' Priority Registration Begins
Data as of November 26, 2016 and November 25, 2017

		A	B	C	C-B	(C-B)/B
		Spring 2017 Final	Spring 2017	Spring 2018	Difference	Percent Change
City College/ECC	Census Week	3,123.4	1,761.8	1,474.0	-287.8	-16.3%
	Census Day	446.9	54.5	38.1	-16.4	-30.1%
	Online, Census Week	394.1	241.9	196.8	-45.1	-18.6%
	Online, CD & PA	320.6	106.9	113.3	6.3	5.9%
	Positive Attendance - Credit	192.1	0.0	0.0	0.0	-
	Positive Attendance - Noncredit	22.5	0.0	0.0	0.0	-
	Ind. Study/Work Exp., Census Week	6.9	0.3	0.3	-0.1	-20.0%
	Ind. Study/Work Exp., Census Day	0.3	0.0	0.0	0.0	-
	Total	4,506.7	2,165.4	1,822.4	-343.0	-15.8%
Mesa College	Census Week	4,975.4	2,884.6	2,508.0	-376.5	-13.1%
	Census Day	217.6	27.6	36.3	8.7	31.7%
	Online, Census Week	739.0	352.9	306.5	-46.4	-13.1%
	Online, CD & PA	295.7	91.2	110.3	19.1	20.9%
	Positive Attendance - Credit	191.2	0.0	0.0	0.0	-
	Positive Attendance - Noncredit	0.0	0.0	0.0	0.0	-
	Ind. Study/Work Exp., Census Week	91.8	37.1	52.6	15.6	42.0%
	Ind. Study/Work Exp., Census Day	15.4	2.2	3.6	1.5	69.1%
	Total	6,526.1	3,395.5	3,017.5	-378.0	-11.1%
Miramar College	Census Week	2,530.8	1,449.8	1,394.6	-55.2	-3.8%
	Census Day	194.0	26.0	44.1	18.0	69.3%
	Online, Census Week	461.1	249.1	236.7	-12.3	-5.0%
	Online, CD & PA	172.8	44.3	83.2	38.9	87.8%
	In-Service	423.5	423.4	213.8	-209.6	-49.5%
	Positive Attendance - Credit	58.9	7.3	0.0	-7.3	-100.0%
	Positive Attendance - Noncredit	6.8	0.0	0.0	0.0	-
	Ind. Study/Work Exp., Census Week	15.3	3.8	14.7	11.0	291.0%
	Ind. Study/Work Exp., Census Day	19.1	6.3	1.6	-4.7	-74.1%
Total	3,882.2	2,210.0	1,988.8	-221.2	-10.0%	
All Colleges Total	14,914.9	7,771.0	6,828.8	-942.2	-12.1%	
	Positive Attendance - Noncredit	3,405.5	1,115.6	0.0	-1,115.6	-100.0%
Continuing Education Total	3,405.5	1,115.6	0.0	-1,115.6	-100.0%	
District Total	18,320.4	7,771.0	6,828.8	-942.2	-12.1%	

Source: SDCCD Information System

Note 1. In-service FTES for Spring 2018 are projected, whereas in-service FTES for Spring 2017 are final.

Note 2. Intersession is excluded.

Headcount

San Diego Community College District

**Headcount Comparisons - Spring 2017 vs. Spring 2018
Two Weeks After Credit Colleges' Priority Registration Begins**

Data as of November 26, 2016 and November 25, 2017

Table 1. Overall Headcount

	Spring 2017	Spring 2018	Difference	Percent Change
City College/ECC	7,043	5,910	-1,133	-16%
Mesa College	10,362	9,326	-1,036	-10%
Miramar College	5,708	5,593	-115	-2%
All Colleges	18,292	16,559	-1,733	-9%
Continuing Education	---	---	---	---

Table 2. Headcount by Mode of Instruction

		Spring 2017	Spring 2018	Difference	Percent Change
City College/ECC	On Campus & Online	1,214	1,070	-144	-12%
	On Campus Only	4,701	3,820	-881	-19%
	Online Only	1,128	1,020	-108	-10%
Mesa College	On Campus & Online	2,015	1,954	-61	-3%
	On Campus Only	7,152	6,260	-892	-12%
	Online Only	1,195	1,112	-83	-7%
Miramar College	On Campus & Online	995	1,093	98	10%
	On Campus Only	3,690	3,463	-227	-6%
	Online Only	1,023	1,037	14	1%
All Colleges	On Campus & Online	5,033	4,984	-49	-1%
	On Campus Only	12,053	10,435	-1,618	-13%
	Online Only	1,206	1,140	-66	-5%
Continuing Education	On Campus & Online	---	---	---	---
	On Campus Only	---	---	---	---
	Online Only	---	---	---	---

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

Note 2. Cancelled, apprenticeship, contract, never attends, and fee only classes are excluded from Continuing Education.

Enrollment

San Diego Community College District

Enrollment and Capacity by Mode of Instruction - Spring 2017 vs. Spring 2018
Two Weeks After Credit Colleges' Priority Registration Begins
Data as of November 26, 2016 and November 25, 2017

		Enrollment Spring 2017	Capacity Spring 2017	Enrollment Spring 2018	Capacity Spring 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	14,429	33,183	11,671	30,503	-2,758	-19%
	Mesa College	23,904	55,110	21,080	53,421	-2,824	-12%
	Miramar College	11,537	26,001	11,028	26,431	-509	-4%
	All Colleges	49,870	114,293	43,779	110,354	-6,091	-12%
Online	City College/ECC	3,161	7,822	2,811	7,880	-350	-11%
	Mesa College	4,394	12,882	4,219	13,477	-175	-4%
	Miramar College	2,871	7,664	3,008	9,258	137	5%
	All Colleges	10,426	28,368	10,038	30,615	-388	-4%
On Campus & Online	City College/ECC	17,590	41,005	14,482	38,383	-3,108	-18%
	Mesa College	28,298	67,992	25,299	66,898	-2,999	-11%
	Miramar College	14,408	33,665	14,036	35,689	-372	-3%
	All Colleges	60,296	142,661	53,817	140,969	-6,479	-11%

Source: SDCCD Information System

Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.

Note 2. Cancelled classes are excluded from the credit college and Continuing Education enrollment.

Note 3. Apprenticeship, fee, and contract classes are excluded from Continuing Education enrollment.

Note 4. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.