



**San Diego Community College District  
Chancellor's Cabinet Update  
Intersession 2018  
November 27, 2017**

**Prepared by:  
SDCCD Office of Institutional Research and Planning**



## Cabinet Update

### Two Weeks After Credit Colleges' Priority Registration Begins

Data as of November 26, 2016 and November 25, 2017

#### Sections

Districtwide, the number of sections for Intersession 2018 increased (22%) as compared to the number of sections for Intersession 2017 end of term; City/ECC increased 47% (24 sections), Mesa decreased 3% (-5 sections), and Miramar increased 59% (39 sections). The total number of fully and partially online classes this Intersession has increased by 22% compared to last Intersession (322 compared to 264). Online classes comprise approximately 66% of the total class offerings. Overall, four week classes comprise 95% of the course sections being offered in Intersession 2018.

#### FTES

FTES for Intersession 2018 at the credit colleges has increased (46.3%) compared to the same point in Intersession 2017 (City/ECC 92.8%, Mesa 16.7%, Miramar 80.5%). Online FTES for the credit colleges in Intersession 2018 has increased 62.8% compared to the same point in Intersession 2017 (City/ECC 139.0%, Mesa 21.8%, Miramar 98.2%). FTES for Intersession 2018 is comprised of 4 week sections (92.9%) and 6 week sections (7.1%).

#### Headcount

Unduplicated headcount for Intersession 2018 at the credit colleges is higher (44%) when compared to this point in Intersession 2017 (City/ECC 90%, Mesa 17%, and Miramar 84%). Headcount for Intersession 2018 credit colleges' online only students is 60% higher when compared to this point in Intersession 2017 (City/ECC 138%, Mesa 22%, and Miramar 92%). Across all of the credit colleges, headcount in the 4 week classes accounts for 93% of students in Intersession 2018.

#### Enrollment

Overall, enrollment for Intersession 2018 credit colleges is showing a 47% increase compared to the same point in Intersession 2017 (City/ECC 99%, Mesa 16%, and Miramar 84%). Online enrollment for Intersession 2018 at all three credit colleges is showing an overall increase of 62% compared to the same point in Intersession 2017 (City/ECC 147%, Mesa 21%, and Miramar 95%) while on campus enrollment is showing an overall increase of 7% (City/ECC -22%, Mesa 5%, and Miramar 41%). Overall, 4 week enrollments comprise 93% of all Intersession 2018 enrollments.

#### High Demand

There are currently 53 waitlisted sections in Intersession 2018 (17% of all sections offered) compared to 35 in Intersession 2017 (14% of all sections offered). Of the Intersession 2018 waitlisted sections, 7 are on campus sections (7% of all on campus sections) and 46 are online sections (22% of all online sections). The number of waitlisted seats increased by 105 from last Intersession



**Cabinet Update**  
**Two Weeks After Credit Colleges' Priority Registration Begins**  
*Data as of November 26, 2016 and November 25, 2017*

(173) to this Intersession (278) and the percent of all seats that are waitlisted in Intersession 2018 (14%) increased 1% as compared to last Intersession (13%). There are currently 268 students on wait lists, which are 102 more students (61%) than compared to last Intersession. Overall, 96% of the waitlisted sections this Intersession are 4 week classes.

**Outlook**

The District overall, including the F-Factor is 0.9% above the base for 2017/18 (last year's reported ending FTES), and 0.1% below the estimated funded cap.

# Section Analysis

San Diego Community College District

**Section Offerings - Intersession 2017 vs Intersession 2018**  
**Two Weeks After Credit Colleges' Priority Registration Begins**  
*Data as of End of Term 2016 and November 25, 2017*

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Census Day	24	18	-6	-25%
	Positive Attendance-Credit	1	1	0	0%
	Online, CW	0	1	1	--
	Online, CD & PA	26	55	29	112%
	<b>Total</b>	<b>51</b>	<b>75</b>	<b>24</b>	<b>47%</b>
Mesa College	Census Day	48	52	4	8%
	Positive Attendance-Credit	21	3	-18	-86%
	Online, CW	0	0	0	--
	Online, CD & PA	77	87	10	13%
	Independent Study, CD	1	0	-1	-100%
	<b>Total</b>	<b>147</b>	<b>142</b>	<b>-5</b>	<b>-3%</b>
Miramar College	Census Day	10	22	12	120%
	Positive Attendance-Credit	2	10	8	400%
	Online, CW	0	1	1	--
	Online, CD & PA	45	70	25	56%
	In-service	9	1	-8	-89%
	Work Experience, CD	0	1	1	--
	<b>Total</b>	<b>66</b>	<b>105</b>	<b>39</b>	<b>59%</b>
<b>All Colleges</b>	Census Day	82	92	10	12%
	Positive Attendance-Credit	24	14	-10	-42%
	Online, CW	0	2	2	--
	In-service	9	1	-8	-89%
	Independent Study, CD	1	0	-1	-100%
	Online, CD & PA	148	212	64	43%
	Work Experience, CD	0	1	1	--
	<b>Total</b>	<b>264</b>	<b>322</b>	<b>58</b>	<b>22%</b>

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

San Diego Community College District

**Section Offerings - Intersession 2017 vs Intersession 2018**  
**Two Weeks After Credit Colleges' Priority Registration Begins**

*Data as of End of Term 2016 and November 25, 2017*

*Online Course Sections*

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Online	26	56	30	115%
	On Campus	25	19	-6	-24%
	<b>Total</b>	<b>51</b>	<b>75</b>	<b>24</b>	<b>47%</b>
Mesa College	Online	78	87	9	12%
	On Campus	69	55	-14	-20%
	<b>Total</b>	<b>147</b>	<b>142</b>	<b>-5</b>	<b>-3%</b>
Miramar College	Online	45	71	26	58%
	On Campus	21	34	13	62%
	<b>Total</b>	<b>66</b>	<b>105</b>	<b>39</b>	<b>59%</b>
<b>Total</b>	On Campus	115	108	-7	-6%
	Online	149	214	65	44%
	<b>Total</b>	<b>264</b>	<b>322</b>	<b>58</b>	<b>22%</b>

Source: SDCCD Information System

*Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.*

*Note 2. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid.*

*Note 3. Fully Online courses have no on-campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. Hybrid courses have more than 50% of the instruction on campus while less than 50% is online.*

San Diego Community College District

**Section Offerings - Intersession 2017 vs Intersession 2018**

**Two Weeks After Credit Colleges' Priority Registration Begins**

*Data as of End of Term 2016 and November 25, 2017*

**4 & 6 Week Sections**

			Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Census Day	4 Weeks	24	18	-6	-25%
	Online, CD & PA	4 Weeks	26	55	29	112%
	Positive Attendance-Credit	4 Weeks	1	0	-1	-100%
	<b>Total</b>		<b>51</b>	<b>73</b>	<b>22</b>	<b>-13%</b>
Mesa College	Census Day	4 Weeks	48	52	4	8%
	Independent Study, CD	4 Weeks	1	0	-1	-100%
	Online, CD & PA	4 Weeks	77	80	3	4%
		6 Weeks	0	7	7	--
	Positive Attendance-Credit	4 Weeks	19	3	-16	-84%
<b>Total</b>		<b>145</b>	<b>142</b>	<b>-3</b>	<b>-72%</b>	
Miramar College	Census Day	4 Weeks	10	21	11	110%
	Online, CD & PA	4 Weeks	45	61	16	36%
		6 Weeks	0	10	10	--
	Positive Attendance-Credit	4 Weeks	2	2	0	0%
Work Experience, CD	4 Weeks	0	1	1	--	
All Colleges	Census Day	4 Weeks	82	91	9	11%
	Independent Study, CD	4 Weeks	1	0	-1	-100%
	Online, CD & PA	4 Weeks	148	196	48	32%
		6 Weeks	0	17	17	--
	Positive Attendance-Credit	4 Weeks	22	5	-17	-77%
	Work Experience, CD	4 Weeks	0	1	1	--
<b>Total</b>		<b>253</b>	<b>310</b>	<b>57</b>	<b>66%</b>	

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

San Diego Community College District

**Section Offerings - Intersession 2017 vs Intersession 2018**  
**Two Weeks After Credit Colleges' Priority Registration Begins**  
*Data as of End of Term 2016 and November 25, 2017*  
**4 & 6 Week Online Course Sections**

			Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ ECC	Online	4 Weeks	26	55	29	112%
	On Campus	4 Weeks	25	18	-7	-28%
	Total		51	73	22	84%
Mesa College	Online	4 Weeks	78	80	2	3%
		6 Weeks	0	7	7	—
	On Campus	4 Weeks	67	55	-12	-18%
	Total		145	142	-3	85%
Miramar College	Online	4 Weeks	45	61	16	36%
		6 Weeks	0	10	10	—
	On Campus	4 Weeks	12	24	12	100%
	Total		57	95	38	236%
All Colleges	Online	4 Weeks	149	196	47	32%
		6 Weeks	0	17	17	—
	On Campus	4 Weeks	104	97	-7	-7%
	Total		253	310	57	125%

Source: SDCCD Information System

*Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.*

*Note 2. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid.*

*Note 3. Fully Online courses have no on-campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. Hybrid courses have more than 50% of the instruction on campus while less than 50% is online.*



# F T E S

San Diego Community College District

**Resident FTES - Intersession 2017 vs. Intersession 2018**  
**Two Weeks After Credit Colleges' Priority Registration Begins**  
*Data as of November 26, 2016 and November 25, 2017*

		A	B	C	C-B	(C-B)/B
		Intersession 2017 Final	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	Census Day	36.2	17.3	11.2	-6.1	-35.3%
	Online, CD & PA	77.6	47.9	114.4	66.5	139.0%
	Positive Attendance - Credit	2.9	0.0	0.0	0.0	--
	<b>Total</b>	<b>116.7</b>	<b>65.2</b>	<b>125.6</b>	<b>60.4</b>	<b>92.8%</b>
Mesa College	Census Day	81.6	55.1	57.5	2.5	4.5%
	Online, Census Week	0.0	1.4	0.0	-1.4	-100.0%
	Online, CD & PA	200.2	145.4	178.9	33.5	23.0%
	Positive Attendance - Credit	10.1	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Day	1.8	0.7	0.0	-0.7	-100.0%
<b>Total</b>	<b>293.6</b>	<b>202.5</b>	<b>236.4</b>	<b>33.9</b>	<b>16.7%</b>	
Miramar College	Census Day	28.5	14.0	23.8	9.9	70.5%
	Online, CD & PA	130.7	67.2	133.2	66.0	98.2%
	Positive Attendance - Credit	0.9	0.0	0.0	0.0	--
	In-Service	5.8	5.8	0.0	-5.8	-100.0%
<b>Total</b>	<b>165.9</b>	<b>87.0</b>	<b>157.0</b>	<b>70.0</b>	<b>80.5%</b>	
<b>All Colleges Total</b>	<b>576.2</b>	<b>354.7</b>	<b>519.0</b>	<b>164.3</b>	<b>46.3%</b>	

		A	B	C	C-B	(C-B)/B
		Intersession 2017 Final	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	4 Weeks	116.7	65.2	125.6	60.44	92.8%
	<b>Total</b>	<b>116.7</b>	<b>65.2</b>	<b>125.6</b>	<b>60.44</b>	<b>92.8%</b>
Mesa College	4 Weeks	293.6	201.1	217.5	16.36	8.1%
	6 Weeks		0.0	18.9	18.94	--
	<b>Total</b>	<b>293.6</b>	<b>201.1</b>	<b>236.4</b>	<b>35.30</b>	<b>108.1%</b>
Miramar College	4 Weeks	160.1	81.2	139.4	58.20	71.7%
	6 Weeks		0.0	17.6	17.63	--
	<b>Total</b>	<b>160.1</b>	<b>81.2</b>	<b>157.0</b>	<b>75.83</b>	<b>171.7%</b>
<b>All Colleges Total</b>	<b>570.4</b>	<b>347.5</b>	<b>519.0</b>	<b>171.57</b>	<b>372.6%</b>	

Source: SDCCD Information System

Note 1. In-service FTES for Intersession 2018 are projected, whereas in-service FTES for Intersession 2017 are final.

Note 2. Intersession is included.

Note 3. In-service is excluded from the table comparing the number of weeks.

# Headcount

San Diego Community College District

**Headcount - Intersession 2017 and Intersession 2018  
Two Weeks After Credit Colleges' Priority Registration Begins**  
*Data as of November 26, 2016 and November 25, 2017*

Table 1. Overall Headcount

	Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	579	1,102	523	90%
Mesa College	1,769	2,061	292	17%
Miramar College	786	1,447	661	84%
All Colleges	2,788	4,002	1,214	44%

Table 2. Headcount by Mode of Instruction

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	On Campus & Online	14	21	7	50%
	On Campus Only	160	116	-44	-28%
	Online Only	405	965	560	138%
Mesa College	On Campus & Online	110	128	18	16%
	On Campus Only	463	472	9	2%
	Online Only	1,196	1,461	265	22%
Miramar College	On Campus & Online	16	33	17	106%
	On Campus Only	158	237	79	50%
	Online Only	612	1,177	565	92%
All Colleges	On Campus & Online	200	270	70	35%
	On Campus Only	718	734	16	2%
	Online Only	1,870	2,998	1,128	60%

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

**Headcount - Intersession 2017 and Intersession 2018  
Two Weeks After Credit Colleges' Priority Registration Begins**  
*Data as of November 26, 2016 and November 25, 2017*

Table 3. Overall Headcount by Number of Course Weeks

		Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	4 Weeks	579	1,086	507	88%
Mesa College	4 Weeks	1,756	1,953	197	11%
	6 Weeks	0	108	108	---
Miramar College	4 Weeks	750	1,248	498	66%
	6 Weeks	0	169	169	---
All Colleges	4 Weeks	2,737	3,723	986	36%
	6 Weeks	0	236	236	---

Table 4. Headcount by Mode of Instruction and Number of Course Weeks

			Intersession 2017	Intersession 2018	Difference	Percent Change
City College/ECC	On Campus & Online	4 Weeks	14	18	4	29%
	On Campus Only	4 Weeks	160	103	-57	-36%
	Online Only	4 Weeks	405	965	560	138%
Mesa College	On Campus & Online	4 Weeks	110	122	12	11%
		6 Weeks	0	6	6	---
	On Campus Only	4 Weeks	463	472	9	2%
		4 Weeks	1,183	1,359	176	15%
Miramar College	On Campus & Online	4 Weeks	15	30	15	100%
		6 Weeks	0	2	2	---
	On Campus Only	4 Weeks	123	208	85	69%
		4 Weeks	612	1,010	398	65%
All Colleges	On Campus & Online	4 Weeks	199	252	53	27%
		6 Weeks	0	9	9	---
	On Campus Only	4 Weeks	683	700	17	2%
		4 Weeks	1,855	2,771	916	49%
Online Only	4 Weeks	1,855	2,771	916	49%	
	6 Weeks	0	227	227	---	

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

# Enrollment

San Diego Community College District

**Enrollment and Capacity by Mode of Instruction - Intersession 2018**

**Two Weeks After Credit Colleges' Priority Registration Begins**

*Data as of November 26, 2016 and November 25, 2017*

		Enrollment Intersession 2017	Capacity Intersession 2017	Enrollment Intersession 2018	Capacity Intersession 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	178	489	138	273	-40	-22%
	Mesa College	610	1,580.3	641	1,334	31	5%
	Miramar College	201	544	284	839	83	41%
	All Colleges	989	2,613.3	1,063	2,446	74	7%
Online	City College/ECC	453	915	1,117	2,025	664	147%
	Mesa College	1,556	2,935	1,882	3,299	326	21%
	Miramar College	734	1,690	1,433	2,805	699	95%
	All Colleges	2,743	5,540	4,432	8,129	1,689	62%
On Campus & Online	City College/ECC	631	1,404	1,255	2,298	624	99%
	Mesa College	2,166	4,515.3	2,523	4,633	357	16%
	Miramar College	935	2,234	1,717	3,644	782	84%
	All Colleges	3,732	8,153.3	5,495	10,575	1,763	47%

Source: SDCCD Information System

*Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.*

*Note 2. Cancelled classes are excluded from the credit college.*

*Note 3. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.*

San Diego Community College District

**Enrollment and Capacity by Mode of Instruction - Intersession 2018**

**Two Weeks After Credit Colleges' Priority Registration Begins**

*Data as of November 26, 2016 and November 25, 2017*

**4 & 6 Week Enrollment and Capacity**

			Enrollment Intersession 2017	Capacity Intersession 2017	Enrollment Intersession 2018	Capacity Intersession 2018	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	4 Weeks	189	500	119	252	-70	-37%
	Mesa College	4 Weeks	655	1,625.3	641	1,334	-14	-2%
	Miramar College	4 Weeks	163	387.5	244	692	81	50%
	All Colleges	4 Weeks	1,007	2,512.8	1,004	2,278	-3	-0%
Online	City College/ECC	4 Weeks	506	968	1,117	2,025	611	121%
	Mesa College	4 Weeks	1,613	2,962	1,743	2,934	130	8%
		6 Weeks	—	—	139	365	—	—
	Miramar College	4 Weeks	792	1,748	1,237	2,370	445	56%
		6 Weeks	—	—	196	435	—	—
	All Colleges	4 Weeks	2,911	5,678	4,097	7,329	1,186	41%
		6 Weeks	—	—	335	800	—	—
	Online & On Campus	City College/ECC	4 Weeks	695	1,468	1,236	2,277	541
Mesa College		4 Weeks	2,268	4,587.3	2,384	4,268	116	5%
		6 Weeks	—	—	139	365	—	—
Miramar College		4 Weeks	955	2,135.5	1,481	3,062	526	55%
		6 Weeks	—	—	196	435	—	—
All Colleges		4 Weeks	3,918	8,190.8	5,101	9,607	1,183	30%
		6 Weeks	—	—	335	800	—	—

Source: SDCCD Information System

*Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.*

*Note 2. Cancelled classes are excluded from the credit college.*

*Note 3. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.*



# Higher Demand

**Higher Demand Report - Intersession 2017 vs. Intersession 2018**  
**Two Weeks After Credit Colleges' Priority Registration Begins**  
*Waitlisted Courses as of November 26, 2016 and November 25, 2017*

**Waitlisted Sections by College**

	Intersession 2017		Intersession 2018		% Difference
	Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	4	8%	16	22%	14%
Mesa College	23	17%	23	16%	-1%
Miramar College	8	14%	14	14%	0%
<b>Total</b>	<b>35</b>	<b>14%</b>	<b>53</b>	<b>17%</b>	<b>2%</b>

**Waitlisted Sections by Modality**

	Intersession 2017			Intersession 2018		
	Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	5	94	5%	7	103	7%
Online	30	148	20%	46	212	22%
<b>Total</b>	<b>35</b>	<b>242</b>	<b>14%</b>	<b>53</b>	<b>315</b>	<b>17%</b>

**Waitlisted Seats by College**

	Intersession 2017		Intersession 2018		% Difference
	Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	22	18%	74	13%	-5%
Mesa College	118	14%	134	16%	3%
Miramar College	33	10%	70	12%	2%
<b>Total</b>	<b>173</b>	<b>13%</b>	<b>278</b>	<b>14%</b>	<b>1%</b>

**Waitlisted Students by Number of Waitlisted Classes**

	Intersession 2017				Intersession 2018				% Change
	City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class	22	106	33	161	67	124	68	259	61%
2 Classes		3		3	2	5	1	8	167%
3 Classes		2		2	1			1	-50%
<b>Total</b>	<b>22</b>	<b>111</b>	<b>33</b>	<b>166</b>	<b>70</b>	<b>129</b>	<b>69</b>	<b>268</b>	<b>61%</b>

Source: SDCCD Information System

Note. Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are excluded.

**Higher Demand Report - Interession 2018**  
 On Campus Waitlisted Courses as of November 25, 2017

**City College/ECC**

<b>On Campus</b>							
<b>Percent Waitlisted</b>	<b>Course</b>	<b>Crse Title</b>	<b>Waitlisted Students</b>	<b>Waitlisted Sections</b>	<b>Average Wait Cap</b>	<b>Total Sections</b>	<b>Average Course Cap</b>
100%	ENGL205	CRITICL THINKNG/INTRMD COMPSTN	7	1	8	1	25
50%	COMS103	ORAL COMMUNICATION	9	1	10	2	31
<b>Total/Average</b>			<b>16</b>	<b>2</b>	<b>9</b>	<b>3</b>	<b>28</b>

Source: SDCCD Information System

**Higher Demand Report - Intersession 2018**  
**On Campus Waitlisted Courses as of November 25, 2017**

**Mesa College**

<b>On Campus</b>							
<b>Percent Waitlisted</b>	<b>Course</b>	<b>Crse Title</b>	<b>Waitlisted Students</b>	<b>Waitlisted Sections</b>	<b>Average Wait Cap</b>	<b>Total Sections</b>	<b>Average Course Cap</b>
75%	COMS103	ORAL COMMUNICATION	12	3	10	4	32
50%	COMS135	INTERPERSONAL COMMUNICATIONS	4	1	10	2	32
<b>Total/Average</b>			<b>16</b>	<b>4</b>	<b>10</b>	<b>6</b>	<b>32</b>

Source: SDCCD Information System

**Higher Demand Report - Intersession 2018**  
 On Campus Waitlisted Courses as of November 25, 2017

**Miramar College**

<b>On Campus</b>							
<b>Percent Waitlisted</b>	<b>Course</b>	<b>Crse Title</b>	<b>Waitlisted Students</b>	<b>Waitlisted Sections</b>	<b>Average Wait Cap</b>	<b>Total Sections</b>	<b>Average Course Cap</b>
100%	MATH254	INTRO TO LINEAR ALGEBRA	11	1	23	1	45
<b>Total/Average</b>			<b>11</b>	<b>1</b>	<b>23</b>	<b>1</b>	<b>45</b>

Source: SDCCD Information System

**Higher Demand Report - Intersession 2018**  
**Online Waitlisted Courses as of November 25, 2017**

**City College/ECC**

			<b>Online</b>				
<b>Percent Waitlisted</b>	<b>Course</b>	<b>Crse Title</b>	<b>Waitlisted Students</b>	<b>Waitlisted Sections</b>	<b>Average Wait Cap</b>	<b>Total Sections</b>	<b>Average Course Cap</b>
<b>100%</b>	ANTH102	INTRO TO PHYSICALANTHROPOLOGY	6	2	12	2	40
	BLAS140A	HIST U.S./BLACK PERSPECTIVES	9	1	12	1	40
	BLAS140B	HIST U.S./BLACK PERSPECTIVES	5	1	12	1	40
	CISC192	C/C++ PROGRAMMING	3	1	10	1	35
	COMS135	INTERPERSONAL COMMUNICATION	6	1	9	1	30
	ENGL205	CRITICL THINKNG/INTRMD COMPSTN	9	2	8	2	25
	POLI102	THE AMERICAN POLITICAL SYSTEM	1	1	12	1	40
<b>67%</b>	PSYC101	GENERAL PSYCHOLOGY	6	2	12	3	40
<b>50%</b>	CISC181	PRINCIPLES OF INFO SYSTEMS	4	1	10	2	43
	MATH116	COLLEGE AND MATRIX ALGEBRA	6	1	14	2	45
<b>33%</b>	ENGL101	READING AND COMPOSITION	3	1	8	3	25
<b>Total/Average</b>			<b>58</b>	<b>14</b>	<b>11</b>	<b>19</b>	<b>37</b>

Source: SDCCD Information System

**Higher Demand Report - Intersession 2018**  
**Online Waitlisted Courses as of November 25, 2017**

**Mesa College**

**Online**

<b>Percent Waitlisted</b>	<b>Course</b>	<b>Crse Title</b>	<b>Waitlisted Students</b>	<b>Waitlisted Sections</b>	<b>Average Wait Cap</b>	<b>Total Sections</b>	<b>Average Course Cap</b>
<b>100%</b>	ARTF107	CONTEMPORARY ART	7	1	12	1	40
	BIOL120	THE ENVIRONMENT OF MAN	1	1	7	1	24
	BLAS140A	HIST U.S./BLACK PERSPECTIVES	14	1	14	1	45
	CHIC141A	U.S. HISTORY/CHICANO PERSPECTV	1	1	14	1	45
	ENGL105	COMPOSITION AND LITERATURE	5	1	8	1	25
	HIST110	HIST. OF THE UNITED STATES II	2	1	14	1	45
	MUSI100	INTRODUCTION TO MUSIC	10	1	15	1	50
	MUSI109	WORLD MUSIC	5	1	15	1	50
	PHIL100	LOGIC AND CRITICAL THINKING	14	1	14	1	45
	SOCO101	PRINCIPLES OF SOCIOLOGY	14	1	14	1	45
<b>60%</b>	ENGL205	CRITICL THINKNG/INTRMD COMPSTN	23	3	8	5	15
<b>50%</b>	BUSE119	BUSINESS COMMUNICATIONS	5	1	12	2	40
	CISC181	PRINCIPLES OF INFO SYSTEMS	5	1	12	2	40
<b>38%</b>	ENGL101	READING AND COMPOSITION	10	3	8	8	16
<b>33%</b>	NUTR150	NUTRITION	2	1	15	3	50
<b>Total/Average</b>			<b>118</b>	<b>19</b>	<b>12</b>	<b>30</b>	<b>38</b>

Source: SDCCD Information System

## Higher Demand Report - Intersession 2018

Online Waitlisted Courses as of November 25, 2017

### Miramamar College

#### Online

Percent Waitlisted	Course	Crse Title	Waitlisted Students	Waitlisted Sections	Average Wait Cap	Total Sections	Average Course Cap
100%	ACCT116B	MANAGERIAL ACCOUNTING	5	1	23	1	45
	ANTH102	INTRO TO PHYSICAL ANTHROPOLOGY	5	1	18	1	35
	GEOG101	PHYSICAL GEOGRAPHY	8	1	20	1	40
	MATH119	ELEMENTARY STATISTICS	14	1	23	1	45
67%	HIST100	WORLD HISTORY I	4	2	20	3	40
	HIST109	HISTORY OF THE UNITED STATES I	8	2	20	3	40
60%	ARTF100	ART ORIENTATION	6	3	20	5	40
50%	MUSI100	INTRODUCTION TO MUSIC	1	1	20	2	40
33%	SOCO101	PRINCIPLES OF SOCIOLOGY	8	1	20	3	40
<b>Total/Average</b>			<b>59</b>	<b>13</b>	<b>20</b>	<b>20</b>	<b>41</b>



## Higher Demand Report - Intersession 2017 vs Intersession 2018

Two Weeks After Credit Colleges' Priority Registration Begins

Waitlisted Courses as of November 26, 2016 and November 25, 2017

4 & 6 Week Higher Demand Course Sections

### Waitlisted Sections by College

		Intersession 2017		Intersession 2018		% Difference
		Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	4 Weeks	4	8%	16	22%	14%
Mesa College	4 Weeks	23	17%	22	17%	0%
	6 Weeks	—	—	1	11%	—
Miramar College	4 Weeks	8	14%	13	16%	2%
	6 Weeks	—	—	1	10%	—
<b>Total</b>		<b>35</b>	<b>15%</b>	<b>53</b>	<b>17%</b>	<b>3%</b>

### Waitlisted Sections by Modality

		Intersession 2017			Intersession 2018		
		Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	4 Weeks	5	94	5%	7	94	7%
Online	4 Weeks	30	147	20%	44	193	23%
	6 Weeks	—	—	—	2	19	11%
<b>Total</b>		<b>35</b>	<b>241</b>	<b>15%</b>	<b>53</b>	<b>306</b>	<b>17%</b>

### Waitlisted Seats by College

		Intersession 2017		Intersession 2018		% Difference
		Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	4 Weeks	22	18%	74	13%	-5%
Mesa College	4 Weeks	118	14%	129	16%	3%
	6 Weeks	—	—	5	13%	—
Miramar College	4 Weeks	33	10%	56	11%	1%
	6 Weeks	—	—	14	31%	—
<b>Total</b>		<b>173</b>	<b>13%</b>	<b>278</b>	<b>14%</b>	<b>1%</b>

### Waitlisted Students by Number of Waitlisted Classes

		Intersession 2017				Intersession 2018				% Change
		City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class	4 Weeks	22	106	33	161	67	119	54	240	9%
	6 Weeks	—	—	—	—	—	5	14	19	—
2 Classes	4 Weeks	—	3	—	3	2	5	1	8	67%
3 Classes	4 Weeks	—	2	—	2	1	—	—	1	60%
<b>Total</b>		<b>22</b>	<b>111</b>	<b>33</b>	<b>166</b>	<b>70</b>	<b>129</b>	<b>69</b>	<b>268</b>	<b>1%</b>

Source: SDCCD Information System

Note. Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are



2017/18 Outlook

FTES Compared to Targets (Resident Only)

As of November 25, 2017

	Summer 2017		Inter-session		Summer 2018		2017-18 Total	2017-18 Target	Difference Projected vs. 2017-18 Target
	Summer 1 Claim in 2016/17	Summer 2 Claim in 2017/18	Fall 2017	Spring 2018	Summer 1 Claim in 2017/18	Summer 2 Claim in 2018/19*			
<b>City/ECC</b>									
Credit	1,021.9	126.5	4,560.8	175.0	1,021.9	126.5	10,368.4	10,420.0	
Non-Credit	0.0	5.3	31.1	0.0	0.0	5.3	58.8	59.0	
<b>Total</b>	<b>1,021.9</b>	<b>131.8</b>	<b>4,591.9</b>	<b>175.0</b>	<b>1,021.9</b>	<b>131.8</b>	<b>10,427.2</b>	<b>10,479.0</b>	<b>-51.8</b>
<b>Mesa</b>									
Credit	1,431.3	187.2	6,673.8	350.0	1,431.3	187.2	15,168.6	15,244.0	
Non-Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Total</b>	<b>1,431.3</b>	<b>187.2</b>	<b>6,673.8</b>	<b>350.0</b>	<b>1,431.3</b>	<b>187.2</b>	<b>15,168.6</b>	<b>15,244.0</b>	<b>-75.4</b>
<b>Miramar</b>									
Credit	979.4	63.7	3,676.7	244.2	979.4	63.7	8,800.1	8,776.7	
Academy	0.0	0.0	128.9	0.0	0.0	0.0	380.1	545.8	
In-Service	317.2	75.2	103.2	5.8	317.2	75.2	824.2	663.2	
Non-Credit	0.0	0.7	9.0	0.0	0.0	0.7	16.5	18.5	
<b>Total</b>	<b>1,296.6</b>	<b>139.5</b>	<b>3,917.8</b>	<b>250.0</b>	<b>1,296.6</b>	<b>139.5</b>	<b>10,020.8</b>	<b>10,004.1</b>	<b>16.7</b>
<b>College Total</b>	<b>3,749.7</b>	<b>458.5</b>	<b>15,183.5</b>	<b>775.0</b>	<b>3,749.8</b>	<b>458.5</b>	<b>35,616.6</b>	<b>35,727.1</b>	<b>-110.6</b>
<b>College Total w/ F-Factor</b>							<b>35,658.2</b>	<b>35,727.1</b>	<b>-68.9</b>
<b>Continuing Ed</b>									
Regular	106.3	192.73	724.6	0.0	106.3	192.7	1,766.9	1,813.9	
CDCP	376.8	673.24	2,625.5	0.0	376.8	673.2	6,337.7	6,686.1	
<b>Total</b>	<b>483.1</b>	<b>866.0</b>	<b>3,350.0</b>	<b>0.0</b>	<b>483.1</b>	<b>866.0</b>	<b>8,104.6</b>	<b>8,500.0</b>	<b>-395.4</b>
<b>Total w/ F-Factor</b>							<b>8,272.7</b>	<b>8,500.0</b>	<b>-227.3</b>
<b>Credit Total</b>	<b>3,749.7</b>	<b>452.6</b>	<b>15,143.4</b>	<b>775.0</b>	<b>3,749.8</b>	<b>452.6</b>	<b>35,541.3</b>	<b>35,649.6</b>	<b>-108.3</b>
<b>Non-Credit</b>									
Regular (w/ College NC)	106.3	198.7	764.6	0.0	106.3	198.7	1,842.2	1,891.4	
CDCP	376.8	673.2	2,625.5	0.0	376.8	673.2	6,337.7	6,686.1	
<b>Total</b>	<b>483.1</b>	<b>872.0</b>	<b>3,390.1</b>	<b>0.0</b>	<b>483.1</b>	<b>872.0</b>	<b>8,179.9</b>	<b>8,577.5</b>	<b>-397.6</b>
<b>District Total</b>	<b>4,232.9</b>	<b>1,324.5</b>	<b>18,533.5</b>	<b>775.0</b>	<b>4,232.9</b>	<b>1,324.5</b>	<b>43,721.2</b>	<b>44,227.1</b>	<b>-505.9</b>
<b>District Total w/ F-Factor</b>							<b>43,930.9</b>	<b>44,227.1</b>	<b>-296.2</b>

Source: SDCCD Information System

1. Credit Colleges - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are projections based on Spring 2017 yields and fall sections. Intercession 2018 and Spring 2018 are targets. Summer 1 Claim in 2017/18, Summer 2 Claim in 2017/18, and Summer 2 Claim in 2018/19 are estimates.

2. In-Service/Academy - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are estimates based on Fall 2016 actuals. Intercession 2018 and Spring 2018 are targets.

3. Continuing Education - Summer 1 Claim in 2016/17 and Summer 2 Claim in 2017/18 are actuals. Fall 2017 are estimates based on Fall 2016 actuals. Intercession 2018 and Spring 2018 are targets. Summer 1 Claim in 2017/18, Summer 2 Claim in 2017/18, and Summer 2 Claim in 2018/19 are estimates.

4. Summer 1 classes end on or before June 30; Summer 2 class census dates fall on or before June 30.

5. Intercession Augmentation - 159 FTES were added to Intercession 2018 targets as of November 14, 2017 (City: +58, Mesa: +56, Miramar: +45).

\*FTES must be claimed in 2018/19 due to end dates.

**Estimated Funded Cap** 43,962.1  
**Base** 43,521.7  
**409.3**

Targets are as of August 2017 Chancellor's Cabinet