



**Chancellor's Cabinet  
October 24, 2017**

**2018-2019 Proposed Targets**

**Option 1: No Growth**

**Total District Growth: No Growth**

**Option 4: .75% Growth**

1.6% Growth – Miramar  
.5% Growth – City, Mesa, CE

**Option 2: .5% Growth**

.5% Growth across all institutions

**Total District Growth: 221 FTES**

**Total District Growth: 332 FTES**

**Option 5: .75 % Growth**

2 % Growth – Miramar  
Remainder divided equally: City, Mesa, CE

**Option 3: 1% Growth**

2% Growth – Miramar  
.5% Growth – City, CE, Miramar  
.6% Growth – Mesa

**Total District Growth: 332 FTES**

**Total District Growth: 442 FTES**

**Distribution**

*0.5%*

	Fall	Inter-session	Spring	Summer	Total	Option 2 FTES Growth	Option 3 FTES Growth	Option 4 FTES Growth	Option 5 FTES Growth
City	4,717	117	4,507	1,138	10,479	52	52	52	27
Mesa	6,815	294	6,526	1,609	15,244	75	97	75	28
Miramar	3,674	172	3,736	1,164	8,746				
Academy/ In-Service Miramar Total					1,258	50	250	162	250
CE*	3,507	NA	3,406	1,437	8,500	43	43	43	27
<b>District</b>	<b>18,713</b>	<b>583</b>	<b>18,175</b>	<b>5,348</b>	<b>44,227</b>	<b>221</b>	<b>442</b>	<b>332</b>	<b>332</b>

*planned for*  
*↓*

*162*  
*1.63%*

\*Includes f-factor (=150 FTES)