

FIVE YEAR COMPARISONS
5 YEAR FINAL PERIOD FTES COMPARISON
Non-Resident Only

	2012/13	2013/14	2014/15	2015/16	2016/17 Recalc
City College/ECC	221.32	228.43	239.63	333.19	318.45
Mesa College	612.85	696.35	789.54	814.22	729.21
Miramar College	125.55	135.29	166.26	188.50	180.84
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	959.72	1,060.07	1,195.44	1,335.90	1,228.50

Notes.

Only nonresident students are included; residents and apprentices are excluded.

District total excludes F-Factor.

Resident and Non-Resident-Final

	2012/13	2013/14	2014/15	2015/16	2016/17 Recalc	
City College/ECC	9,875.83	10,674.88	10,653.82	11,055.04	10,797.02	17-18 target 10,420
Mesa College	15,146.63	16,049.23	15,872.64	16,282.93	15,972.98	15,244
Miramar College	7,152.58	7,718.85	8,169.72	8,955.28	9,430.79	10,004
Continuing Education	7,904.87	7,920.99	8,286.58	8,117.14	8,349.73	9,430 574 (delta)
District Total	40,079.91	42,363.95	42,982.76	44,410.39	44,550.52	

Note.

District total excludes F-Factor.