



**San Diego Community College District  
Chancellor's Cabinet Update  
Fall 2017 Semester  
August 28, 2017**

**Prepared by:  
SDCCD Office of Institutional Research and Planning**



## **Cabinet Update**

### **One Week After Credit Colleges' Opening Day**

*Data as of August 27, 2016 and August 26, 2017*

#### **Sections**

Districtwide, the number of sections overall for Fall 2017 remained unchanged (0%) as compared to the number of sections for Fall 2016 end of term; City/ECC decreased 3% (48 sections), Mesa increased 1% (30 sections), Miramar increased 9% (111 sections), and Continuing Education decreased 8% (-105 sections). The total number of fully and partially online classes this fall has increased by 13% compared to last fall (846 compared to 746). Districtwide, online classes comprise approximately 13% of the total class offerings and 14% of all credit college classes.

#### **✓ FTES**

Overall, FTES for Fall 2017 has decreased 2.6% for the credit colleges compared to the same point in Fall 2016 (City/ECC -3.7%, Mesa -5.6%, Miramar 4.3%). However, online FTES for Fall 2017 has increased 8.9% for the credit colleges compared to the same point in Fall 2016 (City/ECC 1.9%, Mesa 5.1%, Miramar 23.8%). It is too early to report FTES for Continuing Education for Fall 2017.

#### **Headcount**

Unduplicated headcount for Fall 2017 credit colleges is lower (5%) when compared to the same point in time in Fall 2016 (City/ECC -8%, Mesa -6%, and Miramar 7%). Headcount for Fall 2017 credit colleges online only students is 8% higher when compared to this point in Fall 2016 (City/ECC 7%, Mesa 4%, and Miramar 20%). It is too early in the registration period to report headcount for Continuing Education.

#### **Enrollment**

Overall, enrollment for Fall 2017 credit colleges showed a decrease (3%) as compared to the same point in Fall 2016 (City/ECC -7%, Mesa -5%, and Miramar 8%). However, online enrollment for Fall 2017 at all three credit colleges is showing an overall increase of 8% compared to the same point in Fall 2016 (City/ECC -1%, Mesa 5%, and Miramar 24%) and on campus enrollment is showing an overall decrease of 5% (City/ECC -9%, Mesa -7%, and Miramar 3%).

#### **Higher Demand**

There are currently 1,613 waitlisted sections in Fall 2017 (31% of all sections offered) compared to 1,761 in Fall 2016 (34% of all sections offered). Of the Fall 2017 waitlisted sections, 1,276 are on campus sections (29% of all on campus sections offered) and 337 are online sections (44% of all online sections offered). The number of waitlisted seats decreased by 907 from last fall (5,728) to this fall (4,821) and the percent of all seats that are waitlisted decreased 1% from last fall (10%) to this fall (9%). There are currently 4,022 students on wait lists, which is 714 fewer students (-15%) from last fall.

#### **Lower Demand**

Overall, there are 1% more sections in Fall 2017 that are less than 25% filled than there were at this time in Fall 2016 (4% and 3%, respectively). There are currently 94 classes with fill rates below 25%: 20 at City/ECC, or about the same (0%) as Fall 2016, 47 at Mesa, or 1% more, and 27 at Miramar, or 2% more than Fall 2016. The percentage of online sections that are less than 25% filled is 1% more in Fall 2017 compared to Fall 2016 (6% and 5%, respectively).

# Section Analysis

San Diego Community College District

**Section Offerings - Fall 2016 vs. Fall 2017**  
**One Week After Credit Colleges' Opening Day**  
*Data as of Fall 2016 (Official End of Term) and August 26, 2017*

		Fall 2016	Fall 2017	Difference	% Change 2016-2017
City College/ ECC	Census Week	1,209	1,176	-33	-3%
	Census Day	159	150	-9	-6%
	Online, CW	105	90	-15	-14%
	Online, CD & PA	88	105	17	19%
	Positive Attendance-Credit	97	86	-11	-11%
	Independent Study, CW	2	2	0	0%
	Work Experience, CW	14	18	4	29%
	Work Experience, CD	1	0	-1	-100%
	<b>Total</b>	<b>1,675</b>	<b>1,627</b>	<b>-48</b>	<b>-3%</b>
Mesa College	Census Week	1,724	1,671	-53	-3%
	Census Day	121	132	11	9%
	Online, CW	200	213	13	7%
	Online, CD & PA	106	127	21	20%
	Positive Attendance-Credit	118	141	23	19%
	Independent Study, CW	29	42	13	45%
	Independent Study, CD	21	11	-10	-48%
	Work Experience, CW	23	37	14	61%
	Work Experience, CD	2	0	-2	-100%
	<b>Total</b>	<b>2,344</b>	<b>2,374</b>	<b>30</b>	<b>1%</b>
Miramar College	Census Week	742	754	12	2%
	Census Day	79	117	38	48%
	Online, CW	121	144	23	19%
	Online, CD & PA	53	79	26	49%
	Positive Attendance-Credit	62	89	27	44%
	In-service	99	77	-22	-22%
	Independent Study, CW	5	6	1	20%
	Independent Study, CD	2	6	4	200%
	Work Experience, CW	5	6	1	20%
	Work Experience, CD	4	5	1	25%
	<b>Total</b>	<b>1,172</b>	<b>1,283</b>	<b>111</b>	<b>9%</b>
<b>College Total</b>	<b>5,191</b>	<b>5,284</b>	<b>93</b>	<b>2%</b>	
Continuing Education	Positive Attendance Non-Credit	1,377	1,272	-105	-8%
	<b>Total</b>	<b>1,377</b>	<b>1,272</b>	<b>-105</b>	<b>-8%</b>
<b>Districtwide Total</b>	<b>6,568</b>	<b>6,556</b>	<b>-12</b>	<b>0%</b>	

Source: SDCCD Information System

Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.

Note 2. Apprenticeship, fee, contract, and cancelled classes are excluded for Continuing Education.

Note 3. Courses with zero FTES and no instructor are excluded for Continuing Education.

San Diego Community College District

**Section Offerings - Fall 2016 vs. Fall 2017**  
**One Week After Credit Colleges' Opening Day**  
*Data as of Fall 2016 (Official End of Term) and August 26, 2017*  
**Online Course Sections**

		Fall 2016	Fall 2017	% of Total Sections 2017	% Change 2016-2017
City College/ ECC	On Campus	1,482	1,432	88%	-3%
	Online	193	195	12%	1%
	<b>Total</b>	<b>1,675</b>	<b>1,627</b>	<b>100%</b>	<b>-3%</b>
Mesa College	On Campus	2,038	2,034	86%	0%
	Online	306	340	14%	11%
	<b>Total</b>	<b>2,344</b>	<b>2,374</b>	<b>100%</b>	<b>1%</b>
Miramar College	On Campus	998	1,060	83%	6%
	Online	174	223	17%	28%
	<b>Total</b>	<b>1,172</b>	<b>1,283</b>	<b>100%</b>	<b>9%</b>
<b>All Colleges</b>	On Campus	4,518	4,526	86%	0%
	Online	673	758	14%	13%
	<b>College Total</b>	<b>5,191</b>	<b>5,284</b>	<b>100%</b>	<b>2%</b>
Continuing Education	Online	73	88	7%	21%
	On Campus	1,304	1,184	93%	-9%
	<b>Total</b>	<b>1,377</b>	<b>1,272</b>	<b>100%</b>	<b>-8%</b>
<b>District</b>	On Campus	5,822	5,710	87%	-2%
	Online	746	846	13%	13%
	<b>Districtwide Total</b>	<b>6,568</b>	<b>6,556</b>	<b>100%</b>	<b>0%</b>

Source: SDCCD Information System

*Note 1. Cancelled classes, honors contract, tutoring, non-state supported, and apprenticeship classes are excluded for the credit colleges.*

*Note 2. Apprenticeship, fee, contract, and cancelled classes are excluded for Continuing Education.*

*Note 3. Courses with zero FTES and no instructor are excluded for Continuing Education.*

*Note 4. Courses with special designator L or J are defined as Fully Online, courses with special designator M are defined as Partially Online, courses with special designator Z are defined as Hybrid, and Continuing Education courses with special designator U are defined as Distance Education.*

*Note 5. 'Online' includes Fully Online and Partially Online courses. Fully Online courses have no on campus instruction or exams. Partially Online courses have at least one class meeting or exam on campus and more than 50% of instruction is delivered online. 'On Campus' includes on campus courses and hybrid courses. Hybrid courses have more that 50% of the instruction on campus while less than 50% is online. Online courses at Continuing Education are Distance Education courses that either have onsite registration, onsite orientation, or a companion course that meets onsite.*

# F T E S

San Diego Community College District

**Resident FTES - Fall 2016 vs. Fall 2017**  
**One Week After Credit Colleges' Opening Day**  
*Data as of August 27, 2016 and August 26, 2017*

	A	B	C	C-B	(C-B)/B	
	Fall 2016 Final	Fall 2016	Fall 2017	Difference	Percent Change	
<b>City College/ECC</b>	Census Week	3,287.2	3,304.2	3,148.4	-155.8	-4.7%
	Census Day	516.9	401.9	380.0	-21.9	-5.4%
	Online, Census Week	381.0	413.4	359.9	-53.5	-12.9%
	Online, CD & PA	311.1	317.2	384.9	67.7	21.3%
	Positive Attendance - Credit	182.7	0.9	1.0	0.0	4.5%
	Positive Attendance - Noncredit	31.1	0.3	0.3	0.0	16.9%
	Ind. Study/Work Exp., Census Week	6.6	6.3	5.6	-0.7	-10.6%
	Ind. Study/Work Exp., Census Day	0.0	0.0	0.0	-0.0	-100.0%
	<b>Total</b>	<b>4,716.7</b>	<b>4,444.2</b>	<b>4,280.0</b>	<b>-164.1</b>	<b>-3.7%</b>
<b>Mesa College</b>	Census Week	5,296.8	5,310.2	4,987.3	-323.0	-6.1%
	Census Day	320.2	254.0	105.3	-148.7	-58.5%
	Online, Census Week	682.0	746.9	740.4	-6.5	-0.9%
	Online, CD & PA	287.2	285.4	344.9	59.4	20.8%
	Positive Attendance - Credit	132.7	0.4	1.1	0.7	154.5%
	Positive Attendance - Noncredit	0.0	0.0	0.0	0.0	--
	Ind. Study/Work Exp., Census Week	81.4	82.9	124.9	42.0	50.6%
	Ind. Study/Work Exp., Census Day	14.3	11.7	15.3	3.6	30.8%
	<b>Total</b>	<b>6,814.6</b>	<b>6,691.6</b>	<b>6,319.0</b>	<b>-372.5</b>	<b>-5.6%</b>
<b>Miramar College</b>	Census Week	2,415.8	2,450.8	2,552.8	102.0	4.2%
	Census Day	269.0	129.9	179.9	50.0	38.5%
	Online, Census Week	421.2	453.3	515.9	62.6	13.8%
	Online, CD & PA	158.8	149.4	230.5	81.0	54.2%
	In-Service	356.9	357.0	203.4	-153.5	-43.0%
	Positive Attendance - Credit	62.7	7.0	6.8	-0.2	-2.5%
	Positive Attendance - Noncredit	9.0	0.0	0.0	-0.0	-20.9%
	Ind. Study/Work Exp., Census Week	16.3	15.7	25.3	9.5	60.5%
	Ind. Study/Work Exp., Census Day	4.5	2.7	6.2	3.5	127.6%
<b>Total</b>	<b>3,714.3</b>	<b>3,565.9</b>	<b>3,720.8</b>	<b>154.9</b>	<b>4.3%</b>	
<b>All Colleges Total</b>	<b>15,245.5</b>	<b>14,701.6</b>	<b>14,319.9</b>	<b>-381.7</b>	<b>-2.6%</b>	
<b>Continuing Education</b>	Positive Attendance - Noncredit	3,507.2	0.0	0.0	0.0	--
	<b>Total</b>	<b>3,507.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>--</b>
<b>District Total</b>	<b>18,752.7</b>	<b>14,701.6</b>	<b>14,319.9</b>	<b>-381.7</b>	<b>-2.6%</b>	

Source: SDCCD Information System

Note 1. In-service FTES for Fall 2017 are estimated, whereas in-service FTES for Fall 2016 are final.

# Headcount



San Diego Community College District

**Headcount Comparisons - Fall 2016 vs. Fall 2017**  
**One Week After Credit Colleges' Opening Day**  
*Data as of August 27, 2016 and August 26, 2017*

Table 1. Overall Headcount

	Fall 2016	Fall 2017	Difference	Percent Change
City College/ECC	16,190	14,855	-1,335	-8%
Mesa College	23,392	22,011	-1,381	-6%
Miramar College	12,336	13,168	832	7%
All Colleges	42,902	40,769	-2,133	-5%
Continuing Education	—	—	—	—

Table 2. Headcount by Mode of Instruction

		Fall 2016	Fall 2017	Difference	Percent Change
City College/ECC	On Campus & Online	2,296	2,148	-148	-6%
	On Campus Only	11,165	9,785	-1,380	-12%
	Online Only	2,729	2,922	193	7%
Mesa College	On Campus & Online	3,568	3,789	221	6%
	On Campus Only	16,019	14,274	-1,745	-11%
	Online Only	3,805	3,948	143	4%
Miramar College	On Campus & Online	1,618	2,042	424	26%
	On Campus Only	7,965	7,833	-132	-2%
	Online Only	2,753	3,293	540	20%
All Colleges	On Campus & Online	9,022	9,666	644	7%
	On Campus Only	29,058	25,891	-3,167	-11%
	Online Only	4,822	5,212	390	8%
Continuing Education	On Campus & Online	—	—	—	—
	On Campus Only	—	—	—	—
	Online Only	—	—	—	—

Source: SDCCD Information System

Note 1. Drops, cancelled classes, and never attends are excluded from the credit colleges.

Note 2. Cancelled, apprenticeship, contract, never attends, and fee only classes are excluded from Continuing Education.

Note 3. CE data will be available as of 9/9/17.

# Enrollment

San Diego Community College District

**Enrollment and Capacity by Mode of Instruction - Fall 2016 vs. Fall 2017**

**One Week After Credit Colleges' Opening Day**

*Data as of August 27, 2016 and August 26, 2017*

		Enrollment Fall 2016	Capacity Fall 2016	Enrollment Fall 2017	Capacity Fall 2017	Enrollment Difference	Enrollment Percent Change
On Campus	City College/ECC	30,698	35,934	27,956	33,374	-2,742	-9%
	Mesa College	47,886	55,590	44,590	53,132	-3,296	-7%
	Miramar College	21,584	24,374	22,275	25,411	691	3%
	All Colleges	100,168	115,897	94,821	111,917	-5,347	-5%
Online	City College/ECC	6,780	7,962	6,729	7,936	-51	-1%
	Mesa College	10,311	12,313	10,873	13,161	562	5%
	Miramar College	5,999	7,043	7,432	8,845	1,433	24%
	All Colleges	23,090	27,318	25,034	29,942	1,944	8%
On Campus & Online	City College/ECC	37,478	43,896	34,685	41,310	-2,793	-7%
	Mesa College	58,197	67,903	55,463	66,293	-2,734	-5%
	Miramar College	27,583	31,416	29,707	34,256	2,124	8%
	All Colleges	123,258	143,215	119,855	141,859	-3,403	-3%

Source: SDCCD Information System

*Note 1. Drops, never attends, and tutoring classes are excluded from the credit college enrollment.*

*Note 2. Tutoring and cancelled classes are excluded from the capacity. For positive attendance courses, the capacity is estimated at 70% of the recorded cap.*

*Note 3. CE data will be available as of 9/12/17*

# Higher Demand

**Higher Demand Report - Fall 2016 vs. Fall 2017**  
**One Week After Credit Colleges' Opening Day**  
*Waitlisted Courses as of August 27, 2016 and August 26, 2017*

**Waitlisted Sections by College**

	Fall 2016		Fall 2017		% Difference
	Waitlisted Sections	Percent of All Sections	Waitlisted Sections	Percent of All Sections	
City College/ECC	517	31%	455	28%	-2%
Mesa College	797	34%	749	32%	-2%
Miramar College	447	40%	409	34%	-6%
<b>Total</b>	<b>1,761</b>	<b>34%</b>	<b>1,613</b>	<b>31%</b>	<b>-3%</b>

**Waitlisted Sections by Modality**

	Fall 2016			Fall 2017		
	Waitlisted Sections	All Sections	Percent Waitlisted	Waitlisted Sections	All Sections	Percent Waitlisted
On Campus	1,423	4,500	32%	1,276	4,428	29%
Online	338	684	49%	337	758	44%
<b>Total</b>	<b>1,761</b>	<b>5,184</b>	<b>34%</b>	<b>1,613</b>	<b>5,186</b>	<b>31%</b>

**Waitlisted Seats by College**

	Fall 2016		Fall 2017		% Difference
	Waitlisted Seats	Percent of All Seats	Waitlisted Seats	Percent of All Seats	
City College/ECC	1,498	9%	1,191	8%	-1%
Mesa College	2,626	10%	2,262	9%	-1%
Miramar College	1,604	11%	1,368	10%	-1%
<b>Total</b>	<b>5,728</b>	<b>10%</b>	<b>4,821</b>	<b>9%</b>	<b>-1%</b>

**Waitlisted Students by Number of Waitlisted Classes**

	Fall 2016				Fall 2017				% Change
	City College/ECC	Mesa College	Miramar College	Total	City College/ECC	Mesa College	Miramar College	Total	
1 Class	1,038	1,828	1,068	3,934	897	1,532	949	3,378	-14%
2 Classes	168	299	189	656	117	268	151	536	-18%
3 Classes	36	43	32	111	8	44	27	79	-29%
4 Classes	4	12	13	29	6	8	5	19	-34%
5 or More Classes		4	2	6	2	5	3	10	67%
<b>Total</b>	<b>1,246</b>	<b>2,186</b>	<b>1,304</b>	<b>4,736</b>	<b>1,030</b>	<b>1,857</b>	<b>1,135</b>	<b>4,022</b>	<b>-15%</b>

Source: SDCCD Information System

Note 1. Cancelled, honors contract, tutoring, in-service/academy, apprenticeship, and non-state supported classes are excluded.

Note 2. LCOM sections are excluded because enrollments are reflected in the linked course.

# Lower Demand

San Diego Community College District

**Lower Demand Report - Fall 2016 vs. Fall 2017**  
**One Week After Credit Colleges' Opening Day**  
*Data as of August 27, 2016 and August 26, 2017*  
*Courses with Fill Rate below 25%*

**Lower Demand Sections by College**

	2016		2017		% Difference
	Count	% of Total	Count	% of Total	
City/ECC	19	3%	20	3%	0%
Mesa	35	3%	47	4%	1%
Miramar	14	3%	27	5%	2%
All Colleges	68	3%	94	4%	1%

**Percentage of On-Campus and Online Lower Demand Sections by College**

	On-Campus			Online		
	2016	2017	% Difference	2016	2017	% Difference
City/ECC	2%	3%	1%	6%	4%	-2%
Mesa	3%	4%	1%	7%	7%	0%
Miramar	4%	5%	1%	3%	5%	2%
All Colleges	3%	4%	1%	5%	6%	1%

Source: SDCCD Information System

*Note 1. Analysis excludes tutoring, honors contract, apprenticeship, open entry-open exit, concurrent, non-credit, cancelled, SDSU, UCSD, closed, independent study, in-service, and non-state-supported classes as well as classes with caps of 10 or below.*

*Note 2. LCOM sections have been excluded because enrollments are reflected in the linked course.*

**The course listings for Higher Demand and Lower Demand are available in electronic version of this week's Cabinet Update report.**