

COLLEGE EXECUTIVE COMMITTEE MEETING

Tuesday, May 23, 2017 • 1:30 p.m. – 2:30 p.m. • N-206

Members: Hsieh, Bell, Hopkins, Ramsey, McMahon, Murphy, Hubbard (absent), Allen (absent), & Marin

Attendees: Beitey (absent), Jacobson, Ascione, Miramontez, & Honda

- A. **Approval of the Agenda:** Ramsey approves agenda after suggesting item F4 be moved before F1, **Hsieh** seconds the motion. Motion carries.
- B. **Approval of Previous Minutes:** Murphy moves to approve the minutes, **Bell** seconds. Motion passes.
- C. **Guests/Introductions:** Sonny Nguyen
- D. **Updates from the Chancellor's Cabinet:** Hsieh reports on the latest enrollment numbers ([see attachment](#)). Miramar's target remains 9,337. Currently the College is above target at 9,340.7. 3.7 in a positive direction. Positive attendance courses still need to be counted, they remain just projections. The numbers indicate that Miramar College is the only institution in SDCCD that is still growing. Hsieh congratulated everyone on their efforts to help the College to continue to grow. The College has been granted funding to grow to 10,050 FTES. There was a cabinet discussion about three options to grant Miramar College 10,050 FTES ([see attachment](#)). Option two was chosen whereby 175 FTES will be taken from City College and another 175 FTES will be taken away from Continuing Education. Hsieh showed a chart of students in the Palomar College service area that attend either Miramar College or Mesa College ([see attachment](#)). There will be further discussions about how to retain these students once the new Palomar College campus in Rancho Bernardo opens in summer 2018. Hsieh is hoping to start preparing for this challenge sooner rather than later. Hsieh asked the Chancellor if the San Diego Promise could be extended to students outside of the San Diego Unified School District. The Chancellor will look into this. There will be a survey of faculty to see how many use open education resources (OER) this Friday. A second survey will go out in October. There will be 6 Miramar College board agenda items for the June 8 Board of Trustees meeting. Four are routine renewals of grants that pertain to sector navigators in advanced transportation and renewable energies. There is a small \$10,000 grant with USD for teacher preparation. There is a co-curriculum change fund item from \$5,000 to \$10,000 submitted by Brett Bell.
- E. **New Business**

#	Item	*Strategic Goals	Accreditation Standard	Initiator
1	2017/18 Annual Planning Calendar (attachment) Miramontez shows the annual planning calendar. There is no change to the cycle. Updates are in red. CEC supports the annual planning calendar.	1	I, II, & III	Miramontez
2	Acceptance of PD Recommendation from CGC: (attachment) Murphy reports that this proposal for a professional development committee started in March of 2016 after it was determined that two of the goals in the handbook, pertaining to staff development, were not being implemented. It was brought to light at CGC that the flex coordinator does not have a committee pursuant to Title 5. CGC recommended to CEC that a taskforce be created. The parameters of forming a PD taskforce was distributed to all constituency leaders on May 9 and the strong recommendation was to support this recommendation prior to the end of the semester. McMahon reports that it passed academic senate and senate exec on May 15. The Classified Senate is yet to approve it since they believe the item was sent out on May 15 and not in time to be included on their final agenda of the academic year. Via email, Terri Hubbard requested that the item not be approved until they have had time to discuss. Ramsey stated how Classified Senate has had ample time to approve. Hsieh expresses the need to move forward since no approval is needed as input is being received on an on-going basis. Hsieh reports that the management supports this recommendation. Jacobson and Marin said that this item has not be discussed at ASG. The students will not take a position. CEC supports that this process move forward even without Classified Senate taking a position.	1	I & III	McMahon & Murphy

*** San Diego Miramar College 2013 – 2019 Strategic Goals**

Goal 1: Provide educational programs and services that are responsive to change and support student learning and success.

Goal 2: Deliver educational programs and services in formats and at locations that meet student needs.

Goal 3: Enhance the college experience for students and the community by providing student-centered programs, services and activities that celebrate diversity and sustainable practices.

Goal 4: Develop, strengthen and sustain beneficial partnerships with educational institutions, business and industry, and our community.

Please also see <http://www.sdmiramar.edu/institution/plan> for San Diego Miramar College 2013-2019 Strategic Plan

3	BSI 17-18 Project Plans (attachment): Hopkins reports that 5 projects have been brought forward: English Center, 42 & 48 reading project, Math lab, basic skills math activities and The PLACe. The budget is for '17-'18 is \$177,000. Hsieh clarifies how all existing services will remain and may even be enhanced in the future.	1	II & III	Hopkins
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F. Old Business

#	Item	*Strategic Goals	Accreditation Standard	Initiator
1	Fall 2017 Convocation Program: Miramontez reports that the president sent out the program last week and the work group met today to look at the power point presentation. <ul style="list-style-type: none"> Culture of Action: Progress Report on Institutional Effectiveness Budget Update 	1	I, II, III, & IV	Miramontez, Murphy, Bell, Ramsey, & Hopkins
2	Progress on 8 Accreditation Recommendations (attachments) Miramontez reports that once the College receives the written report from ACCJC, he'll let everyone know what the status is. The recommendation document has been updated to show which individuals are responsible for what items and who needs to be involved in addition to the lead person.	1	I, II, III, & IV	Bell, Ramsey, Hopkins, Miramontez, & Murphy
3	Status of Assessment & SLOs: Hopkins reports that there will be a SLO day workshop for faculty on Wednesday, August 16. The SLO's for '13-'15 are at 100%. For '15-'18, there is work to do with the numbers coming in low. The deans are addressing this issue and hope that the August 17 SLO event will help address this issue. Hopkins suggests money be set aside to compensate the faculty who attend in the future.	1	II	Hopkins & Murphy
4	College-wide Alignment & State 2017-2019 Integrated Plan (Due 12/15/17): Honda reports how there has been several meetings with all on campus and they are working on the budget. That budget will be presented at a later date when complete.	1	I, II, & III	Honda

G. Place Holders

#	Item	*Strategic Goals	Accreditation Standard	Initiator
1	Progress On Activities Focused on Increasing Faculty Use of OER: No report	1 & 3	II	McMahon
2	Performing Arts Center Capital Campaign – Proposed Instructional Program Plan: No report	1, 2, 3, & 4	II & III	Ascione
3	Report on Implementation of Cultural & Ethnic Diversity Plan (Report in April 2017 & November 2017) No report	3	I, III, & IV	Hubbard & Arancibia

H. Reports

(Please limit each following report to two minutes maximum. If you have any handouts, please email them to Briele Warren ahead of time to be included for distribution electronically).

- Academic Senate: **McMahon** reports that all meetings are complete for the semester.
- Classified Senate: No report
- Associated Student Government: **Marin** says that all ASG business is done for the year. Neil Alcatar has been elected president for the 2017-2018 academic year.
- District Governance Council: Next meeting is June 17.
- District Strategic Planning Committee: Next meeting is May 25.
- Budget Planning and Development Council: Next meeting is June 7.

* San Diego Miramar College 2013 – 2019 Strategic Goals

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Goal 4: Develop, strengthen and sustain beneficial partnerships with educational institutions, business and industry, and our community.

Please also see <http://www.sdmiramar.edu/institution/plan> for **San Diego Miramar College 2013-2019 Strategic Plan**

- College Governance Committee: There is a meeting later today.

I. **Announcements:** Ramsey compliments **Jacobson** on a wonderful commencement. **Jacobson** thanks all that helped. **Hsieh** thanks everyone who attended Invest in Success on May 6. The net raised was \$37,000.00.

J. **Adjourn:** 2:37pm

As a courtesy, please let the College and Academic Senate Presidents know if you will be unable to attend the meeting.

*** San Diego Miramar College 2013 – 2019 Strategic Goals**

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San Diego Community College District
 2016/17 Outlook

FTES Compared to Targets (Resident Only)

As of May 20, 2017

claim last year →
 actual

will be pulled back if needed next year

City/ECC	Summer 2016		Inter-session			Summer 2017			2016-17 Total	2016-17 Target	Difference Projected vs. 2016-17 Target	
	Summer 1 Claim in 2015/16	Summer 2 Claim in 2016/17	Fall 2016	2017	Spring 2017	Summer 1 Claim in 2016/17	Summer 2 Claim in 2016/17	Summer 2 Claim in 2017/18*				
City/ECC												
Credit	1,128.3	111.1	4,684.1	116.7	4,545.1	1,128.3	0.0	111.1	10,585.2	10,866.4		
Non-Credit	0	5.6	31.0	0.0	28.4	0	0.0	5.6	65.0	63.6		
Total	1,128.3	116.6	4,715.2	116.7	4,573.5	1,128.3	0.0	116.6	10,650.2	10,930.0	-279.8	-2.6%
Mesa												
Credit	1,433.1	175.1	6,830.0	294.1	6,535.5	1,870.1	0.0	175.1	15,704.7	15,695.0		
Non-Credit	0	0.0	0	0.0	0	0	0.0	0.0	0.0	0.0		
Total	1,433.1	175.1	6,830.0	294.1	6,535.5	1,870.1	0.0	175.1	15,704.7	15,695.0	9.7	0.1%
Miramar												
Credit	762.8	80.2	3,354.6	160.1	3,466.5	1,036.8	0.0	80.2	8,098.1	7,778.5		
Academy	20.5	79.5	217.6	0.0	361.3	20.5	0.0	79.5	678.9	754.2		
In-Service	248.8	25.0	139.3	5.8	124.8	248.8	0.0	25.0	543.7	783.8		
Non-Credit	0	1.3	9.0	0.0	9.7	0	0.0	1.3	20.1	20.5		
Total	1,032.0	186.0	3,720.4	165.9	3,962.3	1,306.0	0.0	186.0	9,340.7	9,337.0	3.7	0.0%
College Total	3,593.4	477.7	15,285.6	576.7	15,071.2	4,304.4	0.0	477.7	35,695.7	35,962.0	-266.3	-0.7%
College Total w/ F-Factor									35,737.3	35,962.0	-224.6	-0.6%
Continuing Ed												
Regular	110.2	209.6	758.5	0.0	725.2	110.2	0.0	209.6	1,803.5	1,870.1	-66.6	-3.6%
CDCP	380.8	744.4	2,748.6	0.0	2,529.7	380.8	0.0	744.4	6,403.5	6,807.9	-204.4	-3.1%
Total	490.9	953.9	3,507.2	0.0	3,254.9	490.9	0.0	953.9	8,206.9	8,478.0	-271.1	-3.2%
Total w/ F-Factor									8,375.4	8,478.0	-102.6	-1.2%
Credit Total	3,593.4	470.9	15,225.5	576.7	15,033.1	4,304.4	0.0	470.9	35,610.6	35,877.9	-267.3	-0.7%
Non-Credit												
Regular (w/ College NC)	110.2	216.5	798.6	0.0	763.3	110.2	0.0	216.5	1,888.5	1,954.1	-65.6	-3.4%
CDCP	380.8	744.4	2,748.6	0.0	2,529.7	380.8	0.0	744.4	6,403.5	6,607.9	-204.4	-3.1%
Total	490.9	960.8	3,547.2	0.0	3,293.0	490.9	0.0	100.0	8,292.0	8,562.0	-270.0	-3.2%
District Total	4,084.3	1,431.7	18,772.8	576.7	18,326.1	4,795.3	0.0	1,431.7	43,902.6	44,440.0	-537.4	-1.2%
District Total w/ F-Factor									44,112.7	44,440.0	-327.3	-0.7%

Source: SDCCD Information System

Actual Funded Cap 44,241.0 -128.3 -0.3%
Base 43,286.0 826.7 1.9%

- Credit Colleges - Summer 1 Claim in 2015/16 and Summer 2 Claim in 2016/17 are actuals. Fall 2016 are actuals. Intercession 2017 FTES are actuals. Spring 2017 FTES are projections based on Fall 2016 yields and spring sections. Summer 1 Claim in 2016/17, Summer 2 Claim in 2016/17, and Summer 2 Claim in 2017/18 are estimates.
- In-Service/Academy - Summer 1 Claim in 2015/16 and Summer 2 Claim in 2016/17 are actuals. Fall 2016 FTES are actuals. Intercession 2017 FTES are actuals. Spring 2017 FTES are estimates based on Spring 2016 actuals. It is assumed that the year-long in-services classes will end on or before June 30, 2017 and be claimed in Summer 1 Claim 2016/17. 230 In-Service/Academy FTES planned for 2016/17 were claimed in 2015/16. 230 FTES moved from Miramar College's In-Service/Academy target and redistributed to the credit total as of February 18, 2017. F-Factor is included in college targets.
- Continuing Education - Summer 1 Claim in 2015/16 and Summer 2 Claim in 2016/17 are actuals. Fall 2016 are actuals. Spring 2017 FTES are estimates based on Spring 2016. Summer 1 Claim in 2016/17, Summer 2 Claim in 2016/17, and Summer 2 Claim in 2017/18 are estimates.
- Summer 1 classes end on or before June 30; Summer 2 class census dates fall on or before June 30.
 *FTES must be claimed in 2017/18 due to end dates.
- Summer Augmentation - FTES were added to Mesa and Miramar College (305 and 186, respectively) as of March 7, 2017 for Summer 1 Claim in 2016/17. Additional FTES were added to Mesa and Miramar College (132 and 88, respectively) as of April 11, 2017.
- Funded Cap - Actual funded cap as of 04/02/17. Initial Estimated Funded Cap was 44,000 FTES.

Targets are as of August 2016 Chancellor's Cabinet

Headcount by Academic Year for SDCCD Students with a Palomar Service Area Zip Code

	Mesa College				Miramar College			
	2014/15	2015/16	2016/17	% Change 14/15 to 16/17	2014/15	2015/16	2016/17	% Change 14/15 to 16/17
Aguanga 92536	3	0	4	33%	2	1	3	50%
Anza 92539	3	5	6	100%	0	1	3	---
Bonsall 92003	2	4	3	50%	2	1	12	500%
Borrego Springs 92004	1	0	1	0%	5	3	6	20%
Camp Pendleton 92055	2	0	1	-50%	2	1	1	-50%
Carlsbad 92008	44	51	40	-9%	57	49	85	49%
Carlsbad 92010	11	8	10	-9%	25	33	35	40%
Carmel Valley 92130	300	365	397	32%	269	331	409	52%
Descanso 91916	1	2	6	500%	4	6	6	50%
Encinitas 92024	68	67	69	1%	65	86	108	66%
Escondido 92025	87	95	108	24%	131	163	160	22%
Escondido 92026	78	67	87	12%	123	120	162	32%
Escondido 92027	103	107	107	4%	138	133	173	25%
Escondido 92029	41	50	48	17%	62	56	90	45%
Fallbrook 92028	28	33	33	18%	55	56	79	44%
Julian 92036	9	10	16	78%	16	16	23	44%
Lake Elsinore 92530	8	9	11	38%	11	8	14	27%
Lakeside 92040	130	144	148	14%	139	145	193	39%
Mountain Center 92561	0	0	0	---	1	0	1	0%
Murmeta 92562	37	40	39	5%	62	65	67	8%
Oceanside 92056	25	51	37	48%	50	61	75	50%
Oceanside 92057	30	33	27	-10%	57	72	98	72%
Oceanside 92058	32	39	39	22%	39	35	47	21%
Pala 92059	3	0	1	-67%	1	1	2	100%
Pauma Valley 92061	2	0	1	-50%	1	4	3	200%
Pine Valley 91962	2	2	2	0%	6	9	9	50%
Poway 92064	521	501	509	-2%	899	924	935	4%
Ramona 92065	169	154	163	-4%	296	324	359	21%
Ranchita 92066	1	0	0	-100%	5	2	1	-80%
Rancho Bernardo 92127	409	467	456	11%	682	775	799	17%
Rancho Bernardo 92128	461	505	498	8%	696	778	874	26%
Rancho Penasquitos 92129	834	847	782	-6%	1,412	1,422	1,535	9%
Rancho Santa Fe 92067	18	28	38	111%	18	24	27	50%
San Clemente 92672	4	6	7	75%	8	8	14	75%
San Clemente 92673	7	6	5	-29%	7	3	12	71%
San Juan Capistrano 92675	7	4	2	-71%	4	1	2	-50%
San Marcos 92069	33	40	51	55%	109	104	118	8%
San Marcos 92078	36	40	43	19%	77	97	96	25%
San Marcos 92096	0	0	0	---	1	0	1	0%
Santa Ysabel 92070	1	2	0	-100%	5	5	2	-60%
Santee 92071	238	233	287	21%	256	278	354	38%
Temecula 92590	3	3	5	67%	1	2	4	300%
Temecula 92592	65	74	66	2%	111	120	159	43%
Thermal 92274	1	0	1	0%	0	0	1	---
Valley Center 92082	26	25	25	-4%	51	52	61	20%
Vista 92081	24	29	18	-25%	83	80	67	-19%
Vista 92083	18	18	16	-11%	34	46	49	44%
Vista 92084	32	34	36	13%	37	51	65	76%
Warner Springs 92086	0	0	2	---	2	1	1	-50%
Total	3,958	4,198	4,251	7%	6,117	6,553	7,400	21%

Source: SDCCD Information System
 Note 1. Spring 2017 data as of 5/13/17

vs. headcounts

Enrollment for SDCCD Students with a Palomar Service Area Zip Code

City and Zip	Mesa College				Miramar College			
	2014/15	2015/16	2016/17	% Change 14/15 to 16/17	2014/15	2015/16	2016/17	% Change 14/15 to 16/17
Aguanga 92536	13	0	3	-77%	6	6	8	33%
Anza 92539	22	28	32	45%	0	1	4	—
Bonsall 92003	6	6	7	17%	4	1	27	575%
Borrego Springs 92004	4	0	1	-75%	8	6	13	63%
Camp Pendleton 92055	2	0	4	100%	2	1	2	0%
Carlsbad 92009	150	182	155	3%	132	120	176	33%
Carlsbad 92010	44	20	31	-30%	47	52	62	32%
Carmel Valley 92130	1,048	1,213	1,434 !!	37%	820	1,063	1,294	58%
Descanso 91916	1	4	13 137	1200%	7	28	15 409	114%
Encinitas 92024	189	193	229 !!	21%	124	161	196	58%
Escondido 92025	262	269	300	15%	481	549	550	14%
Escondido 92026	274	242	281	3%	345	322	482	40%
Escondido 92027	388	380	411	6%	379	386	528	39%
Escondido 92029	118	124	129	9%	177	163	277	56%
Fallbrook 92028	105	140	133	27%	140	137	165	18%
Julian 92036	24	28	59	146%	38	37	45	18%
Lake Elsinore 92530	32	49	49	53%	32	33	64	100%
Lakeside 92040	526	490	439	-17%	310	345	479	55%
Mountain Center 92561	0	0	0	---	1	0	1	0%
Murrieta 92562	111	157	159	43%	164	186	142	-13%
Oceanside 92056	124	138	110	-11%	93	132	183	97%
Oceanside 92057	114	117	89	-22%	122	123	198	62%
Oceanside 92058	124	136	167	35%	83	91	126	52%
Pala 92059	5	0	1	-80%	1	7	11	1000%
Pauma Valley 92061	4	0	1	-75%	8	10	13	63%
Pine Valley 91962	4	2	7	75%	13	13	13	0%
Poway 92064	1,549	1,496	1,340	-13%	3,411	3,487	3,661	7%
Ramona 92065	648	487	520 509	-20%	959	1,044	1,158 935	21%
Ranchita 92066	1	0	0	-100%	20	6	1	-95%
Rancho Bernardo 92127	1,343	1,437	1,268	-6%	2,536	2,811	3,165	25%
Rancho Bernardo 92128	1,480	1,515	1,483	0%	2,518	2,849	3,239	29%
Rancho Penasquitos 92129	2,330	2,489	2,143	-8%	5,447	5,550	5,874	8%
Rancho Santa Fe 92067	41	78	90	120%	58	78	84	45%
San Clemente 92672	11	18	13	18%	16	16	42	163%
San Clemente 92673	21	20	28	33%	9	3	30	233%
San Juan Capistrano 92675	34	13	5	-85%	6	1	4	-33%
San Marcos 92069	77	112	161	109%	256	250	258	1%
San Marcos 92078	115	154	153	33%	214	227	244	14%
San Marcos 92096	0	0	0	---	1	0	1	0%
Santa Ysabel 92070	1	6	0	-100%	20	7	3	-85%
Santee 92071	812	727	988	22%	552	613	733	33%
Temecula 92590	8	11	29	263%	3	2	6	100%
Temecula 92592	216	319	273	26%	246	249	314	28%
Thermal 92274	1	0	1	0%	0	0	6	---
Valley Center 92082	86	75	66	-23%	111	115	167	50%
Vista 92081	66	79	33	-50%	173	224	149	-14%
Vista 92083	56	51	39	-30%	58	134	149	157%
Vista 92084	92	109	158	72%	121	136	115	-5%
Warner Springs 92086	0	0	7	---	2	1	3	50%
Total	12,682	13,114	13,042	3%	20,274	21,776	24,480	21%

Source: SDCCD Information System

Note 1. Spring 2017 data as of 5/13/17.

FTES for SDCCD Students with a Palomar Service Area Zip Code

City and Zip	Mesa College				Miramar College			
	2014/15	2015/16	2016/17	% Change 14/15 to 16/17	2014/15	2015/16	2016/17	% Change 14/15 to 16/17
Aguanga 92536	1.51	0.00	0.37	-75%	1.23	1.32	0.97	-21%
Anza 92539	2.62	3.33	3.65	39%	0.00	0.09	1.33	---
Bonsall 92003	1.04	0.58	0.78	-25%	1.16	0.18	6.22	436%
Borrego Springs 92004	0.45	0.00	0.09	-80%	1.21	0.87	1.33	10%
Camp Pendleton 92055	0.21	0.00	0.26	24%	0.40	0.02	0.21	-48%
Carlsbad 92009	15.85	23.19	17.93	13%	22.41	22.77	27.00	20%
Carlsbad 92010	5.75	2.38	3.80	-34%	7.27	7.86	9.80	35%
✓ Carmel Valley 92130	120.91	137.17	154.21	28%	102.61	137.85	154.51	51%
Descanso 91916	0.10	0.45	1.52	1420%	2.80	3.66	1.84	-34%
Encinitas 92024	20.26	24.32	27.76	37%	22.47	22.75	29.18	30%
Escondido 92025	32.17	32.52	34.93	9%	64.41	77.50	66.38	3%
Escondido 92026	33.95	31.81	35.26	4%	48.86	47.05	62.28	27%
Escondido 92027	50.83	47.71	48.41	-5%	61.02	47.93	63.01	3%
Escondido 92029	14.59	14.38	15.85	9%	23.89	21.28	35.80	50%
Fallbrook 92028	13.55	17.29	15.09	11%	27.51	20.33	22.40	-19%
Julian 92036	2.86	3.00	7.06	147%	6.33	4.94	5.19	-18%
Lake Elsinore 92530	4.15	5.85	5.57	34%	3.91	6.22	7.70	97%
Lakeside 92040	64.31	56.62	52.69	-18%	53.04	52.22	57.33	8%
Mountain Center 92561	0.00	0.00	0.00	---	0.11	0.00	0.09	-18%
Murrieta 92562	13.21	17.87	18.78	42%	23.39	27.30	20.94	-10%
Oceanside 92056	14.18	16.90	12.99	-8%	13.21	30.92	26.44	100%
Oceanside 92057	13.56	14.12	10.36	-24%	23.45	26.59	33.39	42%
Oceanside 92058	15.13	16.07	19.50	29%	14.48	18.97	18.76	30%
Pala 92059	0.60	0.00	0.13	-78%	1.42	0.92	1.39	-2%
Pauma Valley 92061	0.42	0.00	0.13	-69%	2.11	3.13	2.12	0%
Pine Valley 91962	0.58	0.20	0.66	14%	1.91	3.45	2.42	27%
✓ Poway 92064	187.92	181.13	158.21	-16%	421.26	430.99	440.85	5%
Ramona 92065	76.79	58.41	62.30	-19%	132.48	134.24	139.09	5%
Ranchita 92066	0.19	0.00	0.00	-100%	1.84	0.52	0.05	-97%
✓ Rancho Bernardo 92127	163.81	171.87	145.26	-11%	312.01	342.35	380.83	22%
✓ Rancho Bernardo 92128	176.48	175.57	168.67	-4%	317.70	359.00	402.04	27%
✓ Rancho Penasquitos 92129	286.71	295.45	256.09	-11%	674.70	694.83	725.41	8%
Rancho Santa Fe 92067	4.02	7.70	10.76	168%	6.48	9.42	9.57	48%
San Clemente 92672	0.83	2.56	1.54	86%	3.41	3.04	9.93	191%
San Clemente 92673	3.09	2.37	3.09	0%	1.10	1.75	3.61	228%
San Juan Capistrano 92675	3.52	2.30	0.40	-89%	0.73	0.28	0.78	7%
San Marcos 92069	8.17	14.32	18.81	130%	33.32	41.72	31.16	-6%
San Marcos 92078	13.38	18.85	17.13	28%	34.03	37.50	29.52	-13%
San Marcos 92096	0.00	0.00	0.00	---	0.05	0.00	0.08	60%
Santa Ysabel 92070	0.10	0.93	0.00	-100%	1.88	0.30	0.14	-93%
Santee 92071	94.50	88.90	110.73	17%	83.80	97.74	94.34	13%
Temecula 92590	0.90	1.29	2.86	218%	0.61	0.23	0.52	-15%
Temecula 92592	24.89	38.01	31.54	27%	47.70	45.80	45.60	-4%
Thermal 92274	0.09	0.00	0.10	11%	0.00	0.00	1.38	---
Valley Center 92082	10.14	9.63	8.94	-12%	18.70	15.78	22.03	18%
Vista 92081	7.79	9.32	3.95	-49%	23.15	23.78	15.80	-32%
Vista 92083	6.08	5.43	4.56	-25%	6.74	21.75	22.08	228%
Vista 92084	12.20	12.81	17.59	44%	21.87	18.90	14.25	-35%
Warner Springs 92086	0.00	0.00	0.41	---	0.40	0.05	0.16	-60%
Total	1,524.39	1,562.61	1,510.73	-1%	2,674.60	2,866.08	3,047.23	14%

Source: SDCCD Information System
 Note 1. Spring 2017 data as of 5/13/17.