

SAN DIEGO MIRAMAR COLLEGE

Budget and Resource Development Sub-committee

April 19, 2019

10:30a.m - 12:00p.m., L-108

Committee Members:

Joyce Allen, Brett Bell, Michael Brown, David Buser, Gene Choe, Monica Demcho, Dawn Diskin, Rodrigo Gomez, Adrian Gonzales, Kurt Hill, Paulette Hopkins, Denise Kapitzke, Laura Murphy, Martin Walsh

AGENDA

- I. Approval of the Agenda
- II. Approval of Past Meeting Minutes

III. Old Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	Budget reductions for current fiscal year	1,2,3	Bell

IV. New Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	BRDS 2019-20 funding review	1,2,3	Bell
2)	2019-20 Budget update	1,2,3	Bell

V. Announcements

VI. Next Meeting

May 3, 2019

VII. Adjourn

San Diego Miramar College 2013-2019 Strategic Goals

Goal 1: Provide educational programs and services that are responsive to change and support student learning and success.

Goal 2: Deliver educational programs and services in formats and at locations that meet student needs.

Goal 3: Enhance the college experience for students and the community by providing student-centered programs, services and activities that celebrate diversity and sustainable practices.

Goal 4: Develop, strengthen and sustain beneficial partnerships with educational institutions, business and industry, and our community.