

# SAN DIEGO MIRAMAR COLLEGE

## Budget and Resource Development Sub-committee

Oct 5, 2018

10:30a.m - 12:00p.m., L-108

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### Committee Members:

Joyce Allen, Brett Bell, Michael Brown, David Buser, Gene Choe, Monica Demcho, Dawn Diskin, Rodrigo Gomez, Adrian Gonzales, Kurt Hill, Paulette Hopkins, Denise Kapitzke, Laura Murphy, Martin Walsh

### AGENDA

- I. Approval of the Agenda
- II. Approval of Past Meeting Minutes

### III. Old Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	Review RFF Process	1,2,3	Bell, Choe
2)	Review Student Centered Funding Formula	1,2,3	Bell

### IV. New Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	BRDS Unrestricted Allocation	1,2,3	Bell
2)	PPIS Allocation	1,2,3	Bell
3)	RFF Funding Summary	1,2,3	Bell
4)	AV Prioritization	1,2,3	Bell

### V. Announcements

### VI. Next Meeting

Oct 19, 2018

### VII. Adjourn

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#### San Diego Miramar College 2013-2019 Strategic Goals

Goal 1: Provide educational programs and services that are responsive to change and support student learning and success.

Goal 2: Deliver educational programs and services in formats and at locations that meet student needs.

Goal 3: Enhance the college experience for students and the community by providing student-centered programs, services and activities that celebrate diversity and sustainable practices.

Goal 4: Develop, strengthen and sustain beneficial partnerships with educational institutions, business and industry, and our community.