

AGENDA
Budget and Resource Development Subcommittee

Location: W-248

April 27th 2012, 9:00- 10:00 am

Chair: Buran Haidar

Note room change and meeting time

Strategic Goal*

A. Approval of agenda and previous minutes

B. Reports

- Budget Update - Brett Bell (*Tentative*)
- Update on BRDS-funded RFFs

C. Old business

- Budget & Resource allocation model 5.1
- Resource Development 5.2

D. New business

- None

E. Announcements

- Next meeting: May 4th, 2012 at 10:30am-12:00 pm, S5-104

F. Adjourn

**San Diego Miramar College 2007–2013 Strategic Goal #5: Refine the college's integrated planning process.*

Strategies

5.1 Improve and strengthen the integrated college planning process driven by the college's Strategic Plan. This efficient and accountable process facilitates transparent college wide planning, budgeting and resource allocation.

5.2 Develop a process for evaluating and responding to alternate sources of funding.