

AGENDA
Budget and Resource Development Subcommittee

Location: W-248

May 11th 2012, 9:00- 10:00 am

Chair: Buran Haidar

Note room change and meeting time

Strategic Goal*

A. Approval of agenda and previous minutes

B. Reports

- None

C. Old business

- Budget & Resource allocation model
Update on Enrollment Management and FTEF Allocation 5.1

D. New business

- Resource Development- Alternate Resources Process & Tracking 5.1 & 5.2
- Mapping of BRDS Functions 5.4
- BRDS Accomplishments 5.1

E. Announcements

- Next meeting: Aug. 31st, 2012 at 10:30am-12:00 pm, S5-104

F. Adjourn

**San Diego Miramar College 2007–2013 Strategic Goal #5:
Refine the college's integrated planning process*

Strategies

5.1 Improve and strengthen the integrated college planning process driven by the college's Strategic Plan. This efficient and accountable process facilitates transparent college wide planning, budgeting and resource allocation.

5.2 Develop a process for evaluating and responding to alternate sources of funding.

5.3 Strengthen coordination with the District to maintain equitable, courteous and quality service delivery to students, especially during state and local budget crises, and preparedness for unexpected catastrophic events.

5.4 Continue to refine the college participatory governance structure processes and activities to align with the formalized integrated college planning process.