

# SAN DIEGO MIRAMAR COLLEGE

## Budget and Resource Development Sub-committee

October 16, 2015

10:30 a.m. - 12:00 p.m., L-108

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### Committee Members:

Joyce Allen, Adrian Arancibia, Brett Bell, David Buser, Gene Choe, Kurt Hill, Paulette Hopkins, Denise Kapitzke, Sadayoshi Okumoto, Gerald Ramsey, Gary Smith, Melanie Stuart, Martin Walsh, David Wilhelm

### AGENDA

- I. Approval of the Agenda
- II. Approval of Past Meeting Minutes

### III. Old Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	IELM Allocation	1,2,3	Bell
2)	BRDS Unrestricted Allocation	1,2,3	Bell
3)	Lottery Allocation	1,2,3	Bell
4)			

### IV. New Business

<u>#</u>	<u>Item</u>	<u>Strategic Goal</u>	<u>Initiator</u>
1)	Initial Review of RFF	1,2,3	Bell
2)			
3)			
4)			
5)			
6)			
7)			
8)			

### V. Announcements

### VI. Next Meeting (tentative)

Friday, November 6, 2015, 10:30 a.m. - 12:30 p.m., L-108

### VII. Adjourn

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#### San Diego Miramar College 2013-2019 Strategic Goals

Goal 1: Provide educational programs and services that are responsive to change and support student learning and success.

Goal 2: Deliver educational programs and services in formats and at locations that meet student needs.

Goal 3: Enhance the college experience for students and the community by providing student-centered programs, services and activities that celebrate diversity and sustainable practices.

Goal 4: Develop, strengthen and sustain beneficial partnerships with educational institutions, business and industry, and our community.