

**Technology Committee
Budget and Resource Development Allocation Recommendation
2008-2009 _ FINAL**

T P#	WP#	Dept	Description	Amount	Comments
1	36	ICS	Computers for labs, class, campus support (70) (20)	\$ 67,374.45	replacing computers for labs, classrooms, and campus support -roll down for 38 faculty PCs -English lab 28 PCs (I-123) -The PLACe 6 PCs
2	21	AV	Extron VTG-300R test generator	\$ 1,099.05	
3	34	ENGL	(2) Document cameras SDP-9000DXA	\$ 7,606.76	
4	23	AV	Replacement/backup AV equipment	\$ 6,565.00	
5	24	AV	Universal projection unit mounts	\$ 4,510.00	
6	11 & 12	ARTG	Color printer & Inkset and maintenance kit for color printer	\$ 6,060.94	
7	41	MUSI	(3) replacement iMac computers	\$ 5,249.58	
8	33	ENGL	Convert I-123 to computer classroom (roll down comp)	\$ 14,800.00	funding AV equipment only; request funding from Basic Skills
9	4	ARTG	(4) scanners	\$ 775.80	
10a	6	ARTG	(6) hardware upgrade for Mac	\$ 12,000.00	
10b	5	ARTG	(28) Ops software upgrade for Mac OS	\$ 1,722.80	
11	1	ACS	Mac computers	\$ 18,886.42	
12	34	ENGL	(2) Document cameras SDP-9000DXA	\$ 7,606.76	
13	34	ENGL	(2) Document cameras SDP-9000DXA	\$ 7,606.76	
14	37	ICS	Equipment to support server consolidation	\$ 1,944.89	
25	7	ARTG	Adobe Creative Suite Premium Design 4	\$ 11,500.00	
32	14	ARTG	Digital camera	\$ 553.75	
34	8	ARTG	Apple remote desktop software	\$ 322.17	
76	40	MUSI	(25) Apple Logic Software	\$ 6,949.88	request funding from VTEA
	50	PLACe	(12) headphones	\$ 375.00	request funding from Basic Skills
	49	PLACe	(6) replacement workstations	\$ 7,023.14	request funding from Basic Skills
	13	ARTG	(2) trackballs	\$ -	request trackballs from Janice Hecksel